

PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation
September 3, 2024
2:30 PM

- **Approval of minutes** from June 4, 2024, July 2, 2024, and August 6, 2024 Public Safety Committee meetings
- **Financial**
 1. Expended 63% of 2024 budget. On track.
- **Old business**
 1. Staffing
 2. Training
 3. Strategic Plan Update
 4. RTA/STSJP/Probation Annual Plan/County Budget submission status
 5. Probation 2025 Budget review
- **New business**
 1. Staffing
 2. Training
 3. Pre-Trial Release Program funding
 4. Increase in investigation and Juvenile Justice cases
 5. Special Olympics fundraiser and backpack giveaway
 6. Arming the Department
- **Personnel**
 1. One vacant Probation Officer I position
 2. One unfunded Probation Officer I position
- **Resolution (1)**

Resolution to accept \$60,000 in Pre-Trial Release funding
- **Proclamations**
 1. None
- **Adjournment**

PUBLIC SAFETY MEETING

June 4, 2024

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 4, 2024, which started at 2:30 PM and ended at 2:55 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member}
Barb Roberts	Legislator {Committee Member}
Marte Sauerbrey	Chair of the Legislator
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Bob Williams	Asst. Coordinator, Office of Emergency Services

GUEST: Cathy Haskell, Legislative Clerk

ABSENT: Peter DeWind, County Attorney

APPROVAL OF MINUTES:

The March 5, 2024; April 2, 2024, and May 7, 2024 minutes were accepted with no corrections or changes

Motion by: William Standinger III to accept the March 5, 2024, April 2, 2024, and May 7, 2024 Minutes.

Second: Barb Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- May YTD Report – Budget within

OLD BUSINESS:

- Radio Project – Motorola submitted a change order to include the cost of a shelter. Resolution regarding this change order. The VESTA phone system equipment was delivered downstairs to conduct training and to ensure all equipment is complete. This will allow for a live cutover of the system. The furniture for dispatch is now due to arrive August 6th. This delays the project two (2) weeks but will allow county IT additional time to ensure that fiber is complete. Motorola is climbing towers for final tower. We are approximately 3-4 weeks from being able to begin site construction. We are considering working with a consultant to ensure that the project continues to run smoothly.
- CAD Project – Candor Village Police is now on the CAD system. We will be monitoring them to ensure that they are on the map and active.
- EMS – No significant changes in county EMS coverage. The issues being manpower shortages.
- Emergency Management – Nothing new to report at this time.
- Threat Assessment Team – Hosted the BTERC training May 21-23rd. It was very well attended with over 31 attendees, mostly Tioga County partners.
- FIRE – Fire Departments have continued to be very busy.

NEW BUSINESS:

- None

PERSONNEL:

- Deputy Director position was closed and interviews are being scheduled.

RESOLUTIONS:

- Amend Agreement with Motorola Change Order #5
- Modify 2024 Budget and Appropriation of Funds
- Authorize Submission of FY2023 Domestic Terrorism Prev Grant
- Authorize Submission of EMPGA24

***Committee agreed to move these resolutions forward*

PROBATION – Brian Calo:

FINANCIAL:

- Expended 46% of 2024 budget - on track
- \$790 of DWI Supervision fee collected in May. \$4,270 collected in 2024
- \$81,697.81 in restitution and surcharge collected in May. \$91,804.05 collected to date in 2024

NEW BUSINESS:

- Staffing – There are currently two (2) unfilled Probation Officer positions. Three (3) candidates have been interviewed to date.
- Training – All Probation Officers attend the Threat Evaluation and Reporting Course (TERC) organized by Emergency Management. Probation Director will be attending the annual summer conference of the Council of Probation Administrators (COPA) in Oswego from Sunday, June 23, 2024 to Wednesday, June 26, 2024.
- Probation will be conducting its annual In-Service training/staff meeting at Hickories Park on Thursday, June 20, 2024, beginning at noon. The In-Service will be held in conjunction with staff and administrators from the Tioga County Department of Mental Hygiene as well as Tioga County Alcohol and Drug Services.
- Probation has provided Decision Points training within Candor High School during the Spring of 2024. Going to start it in Owego and Spencer Schools. In-school suspension youths are who we talk to regarding Decision Points.
- Quality Assurance (audit program). Probation continues to work toward implementation of this program. The Quality Assurance Program procedures should be finalized by the Fall of 2024.
- Received the Annual Plan – Block Grant – due July 1, 2024.
- Juvenile Delinquency Services – May of 2024 – there were three (3) Juvenile Delinquency Appearance Tickets (JDAT) Criminal Contempt in the First Degree, Criminal Mischief in the Third Degree, both Class E Felonies; and Criminal Mischief in the Fourth Degree, a Class A Misdemeanor, and a Forceful Touching charge. Twelve-year-old male committed a crime of Grand Larceny in the Fourth Degree, a Class E Felony. He stole \$600 from his babysitter's home. YTD: 9 plus recently received 3 more JD Appearance Tickets bringing that total up to 12. The newest three (3) JD Appearance Tickets charges stem from them breaking into the old school on Elm Street in Owego. That building is a hot spot for Juveniles.
- ATI Programs – Electronic Monitoring – will be installing two (2) more Alco Tags on probationers. Pre-Trial Release (PTR) – 22 people being supervised via the PTR. Community Service – WWR has resumed with a new Officer at the Tioga County Sheriff's Office.
- Court Ordered Investigations – 41 actives; Supervision – 181 cases; and Violation of Probation petitions – 10 defendants/respondents.

PERSONNEL:

- Two vacant Probation Officer 1 positions
- One unfunded Probation Officer 1 position

RESOLUTIONS:

- None

SHERIFF – Gary Howard:**FINANCIAL:**

- Revenues are \$141,821 which is 29% of the budget. Expenditures are \$5,005,055 which is 40% of the budget. Inmate boarders are \$55,363 which is 37% of the budget.

NEW BUSINESS:

- Average daily inmate population for the month of May 2024 was 42. As of this AM, we are up to 53. Average of 4 Federal inmates (116 days) and 5 board-ins (143 days) for the month.
- Jail camera replacement project – still ongoing
- In the planning phase for the VESTA Next Gen 911 system
- E911 dispatch center upgrades – projected in early August
- New building/garage project started
- Planning for new License Plate Reader (LPR) – will have two (2) mobile and one for Sheriff's Parking lot
- Litigation Issues – litigation with a former employee ongoing

PERSONNEL:

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division - currently 4 open Correction Officers position; 1 open part-time cook position; 0 Correction Officers on light duty; 2 Corrections Officers in the academy; and 1 Correction Officer graduated from the Corrections Academy; Road Patrol – 2 open Deputy positions; 2 Deputies currently attending the police academy; 1 Deputy currently on light duty; 1 Deputy on military deployment; E911 Emergency Communications Center – 2 open full-time; and all positions filled for Records and Administration.

RESOLUTION:

- None

EXECUTIVE SESSION:

Brian Cain requested an Executive Session. Legislator William Standinger made a motion; Legislator Barbara Roberts Seconded to discuss employment matters. Time commenced 2:55 PM; Time adjourned 3:11 PM – action taken that Probation Director Brian Cain will be attending the June 20th Legislative work session for further discussion.

In attendance were Legislator Flesher; Legislator Roberts; Legislator Standinger; Legislator Chairperson Sauerbrey; Brian Cain, Probation Director; and Legislative Clerk Cathy Haskell.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—June 4, 2024

DRAFT

PUBLIC SAFETY MEETING

July 2, 2024

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, July 2, 2024, which started at 2:30 PM and ended at 3:36 PM.

Present:

William Standinger III	Legislator
Barb Roberts	Legislator
Marte Sauerbrey	Chair of the Legislature
Rich Hallett	Undersheriff, Sheriff's Office
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services

GUEST: Cathy Haskett, Legislative Clerk
Jackson Bailey, County Administrator
Peter DeWind, County Attorney

ABSENT: Keith Flesher, Chair, Public Safety
Gary Howard, Sheriff, Sheriff's Office
Bob Williams, Asst. Coordinator, Office of Emergency Serv.

APPROVAL OF MINUTES:

Approval of June 4, 2024, minutes will be moved forward to August 2024, due to lack of quorum.

SHERIFF - Rich Hallett, Undersheriff:

FINANCIAL:

- Revenues are \$368,113 which is 31% of the budget. Expenditures are \$5,547,192 which is 52% of the budget. Inmate boarders are \$71,300 which is 48% of the budget.

NEW BUSINESS:

- Average daily inmate population for the month of June 2024 was 51. There was an average of 5 Federal inmates (150) days and 9 board-ins (267 days) for the month.
- New building/garage project started - The footers are in, 1/2 of slab is poured
- Planning for new License Plate Reader (LPR)

PERSONNEL:

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division – currently 5 open Correction Officers position; 1 open part-time cook position; 1 Correction Officers on light duty; and 2 Correction Officer graduated from the Corrections Academy; Road Patrol – 3 open Deputy positions; 2 Deputies currently attending the police academy; 0 Deputy currently on light duty; 1 Deputy out on medical; 1 Deputy on military deployment; E911 Emergency Communications Center – 2 open full-time; and all positions filled for Records and Administration- 1 open position as of July 12th.

RESOLUTION:

- Resolution recognizing Jessica Williams' 27 years of dedicated service to Tioga County
- Approve salary above hiring base Deputy Sheriff position Sheriff's Office.

Committee agreed to move these resolutions forward.

OFFICE OF EMERGENCY SERVICES - Corinne Cornelius**FINANCIAL:**

- June YTD Report - Budget within

OLD BUSINESS:

- The MST-A phone system equipment was delivered and is set up downstairs to conduct training and to ensure all equipment is complete. There will be training starting in the next few weeks for dispatchers. This will allow for the live cutover of the system. Furniture and equipment is scheduled for early August.
- Motorola climbed towers for the final tower mapping the week of June 3. Once the reports are completed, we are able to begin installation at existing tower sites.
- The current radio installer/maintenance company, Capital Area Communications, are assisting more with keeping the project going.
- Candor Village PD is now on the CAD system, we will be monitoring to ensure that they are on the map and active. Have not heard back from Spencer PD at this time.

NEW BUSINESS:

- The Deputy Director position was closed and interviews are scheduled.

PERSONNEL:

- None

RESOLUTIONS:

- None

PROBATION - Brian Cain:**FINANCIAL:**

- \$1,235 of DWI Supervision fee collected in June. \$5,415 collected in 2024
- \$1,322.43 in restitution and surcharge collected in June. \$92,438.42 collected to date in 2024

CURRENT BUSINESS:

1. Staffing - There is currently one unfilled Probation Officer position. There were two unfilled positions, however, a candidate was offered a provisional appointment and accepted the position. His first day will be July 15, 2024. The Civil Service Exam was given on June 15, 2024. At this time, Probation intends to wait to fill the remaining position until after the Civil Service exam results are received.
2. Training - This Director attended the annual Summer conference of the Council of Probation Administrators (COPA) in Oswego from Sunday, June 23, 2024, to Wednesday, June 26, 2024. Five Probation staff received scholarships to attend the NYS Probation Officer Association conference in Syracuse July 24, 2024, to July 26, 2024.
3. Probation in conjunction with the Tioga County Department of Social Services would like to explore the creation and development of a Tioga County Gaming Center for Youth. In joint discussions with TCDSS regarding the availability of pro social activities for youth in the county, the issue of "gaming" was discussed. Gaming has become more and more accepted in mainstream culture and an activity participated in by the majority of youth we interact with. It is an activity inclusive to individuals of all abilities, socioeconomic status, and gender.
4. Probation completed the Raise the Age State Plan in conjunction with the Department of Social Services. In addition, the Probation Annual Plan has been submitted to NYS in order to receive the yearly state aid provided to Tioga County. Probation is also in the process of completing the Supervision and Treatment Services for Juveniles Program (STSJP) Plan as well as the County

budget. The RTA and STSJP Plans help to recover some of the money spent on services for youth in Tioga County.

5. Probation is working on the creation of a formal training manual to ensure all newly hired probation staff receive the same training in the same manner as previously hired officers. The manual will reflect the most recent best practices recommended by New York State in relation to the supervision of offenders. The manual can also be used as documentation of training in certain content areas which can be helpful during testimony in the courts.

6. Juvenile Delinquency Services:

June of 2024- There were two Juvenile Delinquency Appearance Tickets (JDAT) received for the month of June. Both male respondents allegedly committed an act which if they were adults would constitute the crime of Criminal Trespass in the Third Degree, a Class B Misdemeanor. Both respondents are alleged to have unlawfully entered the old Elm Street School in Owego. The youth were interviewed at Probation and both have been offered Diversion services

- Community Service: WWP has resumed with a new Officer at the TCSO supervising the program following the retirement of Correction Officer Roy Schreiner. At times the program will only function on one day of the weekend if numbers drop too low. WWP is also being used as a graduated sanction on Probation Violations.
- Pre-Trial Release - There are 22 people being supervised via the Pre-Trial Release program.
- Court Ordered Investigations - 37 active investigations for Tioga County courts (Criminal, Family & Surrogate)
- Supervision - 181 cases ordered by Tioga County courts and Family Court (Includes JD Diversion cases). Numbers are on the rise.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

RESOLUTIONS:

- Resolution to hire newly hired Probation Officer at the higher end of the Probation Officer 1 payment range.

Committee agreed to move this resolution forward.

PUBLIC SAFETY MEETING

August 6, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 6, 2024 at 2:30 PM.

Present:

Marte Sauerbrey	Chair, Legislator
Barb Roberts	Legislator
William Standinger	Legislator (<i>in at 3:00</i>)
Corinne Cornelius	Director, Emergency Services
Sheriff Gary Howard	Sheriff's Office
Brian Cain	Director, Probation
Bob Williams	Assistant Fire Coordinator

Guest:

Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
Katie Chandler	Deputy Treasurer
Laura Schurter	Accountant
Abby Fahey	Intern – Treasurer

Absent:

Keith Flesher	Chair, Public Safety
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APPROVAL OF MINUTES:

Approval of June 4, 2024 and July 2, 2024 minutes will be carried over to the September 2024 Meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- 2024 Budget is on track
 - Revenue; Collected over \$6,000 in DWI Supervision fees and a little over \$93,000 in restitution to date.
- 2025 Budget due:
 - Other than the Salary it's a zero increase. Only has one person to train next year.

OLD BUSINESS:

- Training: Seven Probation Officers went to Probation Officer Association Conference in Syracuse.
 - August there will be a NYS Ignition Interlock Conference.
 - October there will be an OPDV Domestic Violence Lethality Training.
- 9 JD's as of the first of June have had an additional 16 since June 1st.
- Electronic monitoring has been on the uptick.

- Community Service: WWP's going every weekend.
- 29 people on Pre trial release.
- Investigations are up.

NEW BUSINESS:

- Strategic Planning:
 - Partner with CASA-Trinity – In Progress.
 - Quality Assurance Program – In Progress.
 - Equipment Probation Officer with Mobile Devices – Completed.
 - Create an internal Probation-only employee survey – Planning.

PERSONNEL:

- One Vacant Probation Officer 1 position exists
- One unfunded Probation Officer 1 position remains unfunded.
- Recently hired Probation Officer Jeremiah Warnimont; will begin training in the Fall.

RESOLUTIONS:

- None.

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2024 Budget is on track.
- 2025 Budget due:
 - Minor changes from 2024 that will not increase the County share.

OLD BUSINESS:

- Radio Project: Final construction drawings are being reviewed and looking at final permitting shortly.
- Dispatch is being renovated this week.
- CAD is working well.
- EMS: no significant changes in County EMS coverage.
- EMT class begins August 19th.
- Fire: Departments have been very busy.

NEW BUSINESS:

- None.

PERSONNEL:

- Interviews were conducted for the Deputy Director position.

RESOLUTIONS:

- H24 Authorize Contract with Squad 9 LLC

***Resolution will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Gary Howard:

FINANCIAL:

- 2024 Budget:
 - Revenues are \$235,485.44 which is 44% of the budget. Expenditures are at \$6,955,920.51 which is 56% of the budget. Inmate Boarders are at \$97,450.83 which is 65% of the budget.
- 2025 Budget due:
 - \$100,000 above what we were for the current year.
 - Increases on Overtime, Uniforms and trainings.

OLD BUSINESS:

- Corrections Division was audited by Commission of Corrections and was found in compliance.
- Daily inmate population was 50.
- TCLEA Contract is being finalized.
- New building/garage project: Walls are up and concrete pad is down.

NEW BUSINESS:

- Jail Camera replacement project is still ongoing.

PERSONNEL:

- Update of Vacancies:
 - Civil – One Vacant part-time Civil Deputy position.
 - Corrections – Eight Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - No Corrections Officers on Light Duty.
 - One on Military Deployment.
 - Road Patrol – Two Vacant Deputy positions.
 - Two Deputies currently in Field Training.
 - No Deputies on Light Duty.
 - E911 – Two Vacant E911 Dispatcher Trainee Positions.
 - Records – One Office Specialist II Position open.
 - Administration – all positions are filled.

RESOLUTIONS:

- None.

Coroner – Stu Bennett presented by Jackson Bailey:

FINANCIAL:

- 2025 Budget due:
 - Zero Increase.

ADJOURNED:

Meeting was adjourned at 3:11 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/06/24

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 Probation							
A3140 415600	Adoption Investiga	0	-600	.00	.00	-600.00	.00*
A3140 415800	Restitution Surcha	0	-2,000	-4,441.55	.00	2,441.55	222.1%
A3140 415810	Probation - DWI Su	0	-16,000	-6,145.00	.00	-9,855.00	38.4%
A3140 415811	DWI-Probation Sala	0	-5,000	-5,000.00	.00	.00	100.0%
A3140 433100	State Aid-Probatio	0	-105,205	.00	.00	-105,205.00	.00*
A3140 433100	CPS01 State Aid-Pro	0	0	-120,000.00	.00	60,000.00	200.0%
A3140 433160	State Aid-Enhanced	-18,566	-18,566	.00	.00	-18,566.00	.00*
A3140 433180	Ignition Interlock	-3,678	-3,678	-1,809.00	.00	-1,869.00	49.2%
A3140 433182	State Aid- STSJP	7,000	7,000	-2,623.83	.00	-4,376.17	37.5%
A3140 510010	RTA State Aid -Rais	-16,920	-16,920	-1,367.64	.00	-15,552.36	8.1%
A3140 510020	Full Time	811,803	811,803	454,347.08	.00	357,455.48	56.0%
A3140 510030	Part Time/Temporar	25,000	25,000	12,474.03	.00	12,525.97	49.9%
A3140 510040	Overtime Pay Only	5,000	5,000	1,244.67	.00	3,755.33	24.9%
A3140 510050	Workers Compensati	0	0	1,141.91	.00	-141.91	100.0%*
A3140 520070	All Other(On Call),	0	0	1,430.23	.00	-1,430.23	100.0%*
A3140 520090	Chairs	400	525	623.56	.00	301.44	67.4%
A3140 520200	CPS01 Computer-CPS	0	23,192	22,269.00	.00	922.87	96.0%
A3140 520215	Office Equipment	1,500	1,800	390.08	.00	1,409.92	21.7%
A3140 540070	Personal Protective	4,500	4,336	1,138.49	1,114.49	2,082.93	52.0%
A3140 540080	Car Maintenance	1,600	251.48	1,326.73	.00	1,008.52	20.0%
A3140 540140	Clinic Supplies	4,250	4,250	1,326.73	.00	2,923.27	31.2%
A3140 540180	CPS01 Contracting S	0	5,400	5,402.90	.00	4,857.10	100.0%
A3140 540220	Dues	1,300	1,040	1,040.00	.00	.00	100.0%
A3140 540220	Automobile Fuel	2,200	2,700	1,462.75	.00	737.25	66.5%
A3140 540220	CPS01 Automobile Fu	0	2,166	54.77	.00	2,111.16	2.5%
A3140 540320	RTA Automobile Fuel	1,000	1,000	.00	.00	1,000.00	.00*
A3140 540330	Leased/Service Equ	2,800	2,800	1,369.18	420.92	1,009.90	63.9%
A3140 540340	Literature	1,000	1,000	899.58	.00	100.42	90.0%
A3140 540360	Meals/Food	500	500	200.00	.00	300.00	40.0%
A3140 540390	Mileage Expense	100	264	263.32	.00	.00	99.7%
A3140 540480	Postage	1,000	600	717.08	.00	882.92	44.8%
A3140 540487	CPS01 Program Expen	19,506	19,506	1,602.10	.00	19,505.77	.00*
A3140 540520	FH01 Program Expen	6,621	583	485.00	.00	4,458.36	26.4%
A3140 540620	Services Rendered	265	318	709.33	.00	98.00	83.2%
A3140 540630	Software Expense	9,710	5,882	2,742.22	.00	67	100.0%
A3140 540660	Stationery Supplite	6,000	5,682	1,142.00	.00	2,939.78	48.3%
A3140 540660	Telephone	2,052	2,699	1,927.69	.00	1,557.14	42.3%
A3140 540660	CPS01 Telephone (Se	0	28,985	28,985	.00	27,057.37	6.7%
A3140 540731	RTA Telephone-RTA	1,440	1,440	227.94	.00	1,212.42	15.8%
A3140 540731	Training/State Req	30,095	164	29,931	.00	20,425.20	31.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3142 Alternatives To Incarceration							
A3142 415150 Alternatives To In	-100	0	-100	-525.58	.00	425.58	525.6%
A3142 433120 State Aid-Alternat	-12,145	0	-12,145	.00	.00	-12,144.51	.0%
A3142 510010 Full Time	21,525	0	21,525	8,392.40	.00	13,132.60	39.0%
A3142 510040 Workers Compensati	0	0	0	30.78	.00	-30.78	100.0%*
A3142 540140 Contracting Servic	3,500	0	3,500	2,174.95	.00	1,325.05	62.1%
A3142 581088 State Retirement Fr	0	1,812	1,812	1,445.24	.00	366.32	79.8%
A3142 583088 Social Security Fr	950	-115	835	643.53	.00	191.36	77.1%
A3142 584088 Workers Compensati	0	339	339	242.84	.00	95.68	71.7%
A3142 585588 Disability Insuran	0	18	18	13.85	.00	4.12	77.1%
A3142 586088 Health Insurance F	0	3,054	3,054	2,453.25	.00	600.95	80.3%
A3142 588988 Eap Fringe	0	5	5	3.26	.00	1.25	72.3%
TOTAL Alternatives To Incarceration	13,730	5,112	18,842	14,874.52	.00	3,967.62	78.9%
A3146 Sex Offender Program							
A3146 540140 Contracting Servic	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%
TOTAL Sex Offender Program	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%
TOTAL General Fund	1,018,883	241,120	1,260,003	754,237.48	42,815.41	462,950.60	63.3%
TOTAL REVENUES	-187,214	-60,000	-247,214	-141,912.60	.00	-105,300.91	
TOTAL EXPENSES	1,206,097	301,120	1,507,217	896,150.08	42,815.41	568,251.51	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,018,883	241,120	1,260,003	754,237.48	42,815.41	462,950.60	63.3%

** END OF REPORT - Generated by Cain, Brian **

Public Safety Committee Meeting

Probation Department Report

September 3, 2024

Budget Status:

2024 Revenue Budget:

- \$720 of DWI Supervision fee collected in July. \$6,835 collected in 2024
- \$1,075 in restitution and surcharge collected in August. \$94,225.42 collected to date in 2024

Current Business:

1. Staffing – There is currently one unfilled Probation Officer position. Currently waiting for the results of the Civil Service Exam given on June 15, 2024. Probation intends to wait to fill the remaining position until after the Civil Service exam results are received.
2. Training – PO Regis is scheduled to attend training in Essex County to become a trainer for the Domestic Violence Risk Assessment Instrument used by Probation. PO Warnimont will be attending Fundamentals of Probation Practice training in Albany or Buffalo in October. He will be attending Basic Course for Peace Officer Training in December in Binghamton. In October, officers will also attend the OPDV Domestic Violence Lethality Training in Albany.
3. Probation received \$60,000 in Pre-Trial Release funding from the State of New York. With the Committee's approval, Probation plans to purchase a new vehicle to replace the Department's aging 2018 Ford Escape.
4. Probation has received an influx of Pre-Plea and Pre-Sentence Investigation orders from the Court over the last month. These orders have been accompanied by a due date which is sooner than usually ordered. In addition to an increase in the Investigation caseload, the number of Juvenile Delinquency tickets received continues to outpace 2023 by a significant amount.
5. Probation participated in the Special Olympics fundraiser event organized by the Tioga County Sheriff's Office. Probation staff joined law enforcement agencies at both Owego and Apalachin Dunkin Donuts locations on August 9, 2024, and raised in excess of \$3,500. Probation also participated in a backpack giveaway at the Tioga Central High School on August 12, 2024. More than 250 backpacks and school supplies were distributed to the youth of Tioga County.
6. With a change in the demographic of the Probation Department, the effort to partially arm the Department will resume. Probation hopes to provide the committee with a comprehensive plan of arming five probation officers by the Spring of 2025.

7. Juvenile Delinquency Services:

August of 2024- There was one Juvenile Delinquency Appearance Tickets (JDAT) received for the month of August. One youth was issued a JDAT for Reckless Endangerment in the Second Degree, a Class A Misdemeanor. The matter involved a fatal motor vehicle accident in Newark Valley. There was also a 16-year-old youth who was remanded to detention after hours during the month of August. That youth remains at detention and has been petitioned to Family Court.

YTD: 25 JDATs received to date.

- E-Connect: To date, – Twenty one (21) youth have been screened in 2024. As a result of the E-Connect screenings, sixteen (16) youth were found to be below threshold and not in need of an immediate mental health referral. One (1) youth was found to be level II and was referred for a mental health evaluation. Four (4) youth were found to be level III and agreed to schedule an appointment at TCDMH. Zero (0) youth were determined to be a level I which required immediate mental health intervention.
- There is one youth currently in juvenile sex offender treatment.

ATI Programs:

- Electronic Monitoring – There are currently seven individuals being monitored via the VCheck24 phone app, GPS electronic monitoring system, and AlcoTag systems.
- Community Service – WWP continues to complete jobs throughout Tioga County for various organizations and municipalities. At times the program will only function on one day of the weekend if numbers drop too low, however WWP has been running both Saturday and Sunday for several months. WWP is also being used as a graduated sanction on Probation Violations.
- Pre-Trial Release – There are 31 people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 34 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 175 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 9 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One Vacant Probation Officer I position
One unfunded Probation Officer position

Resolution: (1)

Resolution to accept \$60,000 in Pre-Trial Release funding

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 RESOLUTION TO APPROVE A GRANT AWARD
FROM NYS DIVISION OF CRIMINAL JUSTICE
FOR COUNTY PRE-TRIAL SERVICES

WHEREAS: The Probation Department received a Grant Award from the New York State Division of Criminal Justice Services for the County Pre-Trial Services in the amount of \$60,000; and

WHEREAS: This funding must be accepted and appropriated; therefore be it

RESOLVED: That the Tioga County Legislature authorize the acceptance of this award; and be it further

RESOLVED: That the 2024 Budget be modified and funds be appropriated to the following accounts:

FROM:	A3140.433100 CPS01 State Aid-Probation Pretrial Grant	\$60,000
TO:	A3140.520060 CPS01 Car/Truck	\$45,000
	A3140.540487 CPS01 Program Expenses	\$15,000

And be it further

RESOLVED: That appropriations be re-established for the remaining unspent balance as of 12/31/24 and carried forward into the New Year until projects are completed.