

Health and Human Services Legislative Committee  
Tioga County Department of Mental Hygiene  
Agenda  
October 8th, 2024

1. Approval of Minutes
  - N/A
2. Financial
  - Budget – Chris Korba
3. Old Business
  - Criminal Psych
4. New Business
  - Waverly location
  - Quarterly Remote Work Usage Report
  - Quarterly Strategic Plan Report out
5. Personnel
  - Diane Obregon, PT Accounting Clerk resigned. Last day 9/26/24
  - Jeffrey Caris, School Support Program, Spencer resigned. Last day 10/10/24
  - Christa Anderson, Accounting Associate I resigned. Last day 10/18/24
  - Jessica Murphy, Sr. CSW- Waverly Site starting 10/7/24
  - Jamison Colegrove, CSW – Owego Site starting 11/4/24
6. Resolutions
  - No. - AMEND BUDGET & APPROPRIATE FUNDS (MOBILE CRISIS) MENTAL HYGIENE
  - No. - TRANSFER OF FUNDS 2024 BUDGET MODIFICATION MENTAL HYGIENE
  - No. - AUTHORIZE CONTRACT WITH ASPIREHOPE TO ADMINISTER PARENT SUPPORT SERVICES
  - No. - AUATHORIZE CONTRACT WITH TRINITY TO ADMINISTER PREVENTION AND JAIL SERVICES
  - No. - AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES TO ADMINISTER ONGOING INTEGRATED SUPPORTED EMPLOYMENT SERVICES
  - No. - AUTHORIZE CONTRACT WITH REHABILITATION SUPPORT SERVICES INC, TO ADMINISTER PSYCHOSOCIAL CLUB, HEALTH HOME NON-MEDICAID CARE MANAGEMENT, HEALTH HOME SERVICE DOLLARS & ADMINISTRATIO, SUPPORTED HOUSING RENTAL ASSISTANCE & COMMUNITY SERVICES, WARM LINE AND DROP-IN CENTER

- No. - AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-TIOGA BOCES TO ADMINISTER PREVENTION SERVICES
- No. - AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY SERVICES FOR CONTRACTING FOR MENTAL HYGIENE CONTRACTED STAFFING

7. Proclamations

- None

8. Adjournment



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024\_99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

### A4210 Alcohol And Drug Services

A4210 416220 Trt Altprg	-90,000	0	-90,000	-18,066.05	.00	-71,933.95	20.1%
A4210 416300 Narc Pr Ch	-243,000	0	-243,000	-179,256.49	.00	-63,743.51	73.8%
A4210 416300 ABATE Narc Pr Ch	-1,000	-440,000	-441,000	-340,000.00	.00	-100,000.00	77.3%
A4210 426270 Stop DWI	-123,470	0	-123,470	-1,000.00	.00	.00	100.0%
A4210 434860 Sa A&D Sv	-7,385	-7,385	-14,770	-93,502.00	.00	-29,968.00	75.7%
A4210 434890 HMB1 SA-Other H	-7,333	-7,333	-14,666	-3,229.50	.00	-4,155.75	43.7%
A4210 435000 Sa Trt Alt	409,110	-1,056	408,054	-4,579.55	.00	-2,753.45	62.5%
A4210 510010 Salary Ft	500	0	500	256,896.38	.00	151,157.12	63.0%
A4210 510030 Salary Oth	0	156	156	1,722.00	.00	-1,566.00	1103.8%
A4210 510050 Salary All Other	0	3,000	3,000	1,500.00	.00	1,500.00	50.0%
A4210 530551 MLR	30,472	0	30,472	14,159.66	.00	16,312.34	46.5%
A4210 540010 Advertisin	1,000	0	1,000	723.00	.00	277.00	72.3%
A4210 540040 Books	10	0	10	.00	.00	10.00	.0%
A4210 540220 Auto Fuel	700	0	700	224.52	.00	475.48	32.1%
A4210 540270 Ins Liab	2,768	0	2,768	2,768.00	.00	.00	100.0%
A4210 540360 Meals/Food	500	-500	0	.00	.00	.00	.0%
A4210 540640 Supplies	4,000	-1,298	2,702	1,731.37	.00	970.68	64.1%
A4210 540660 Telephone	3,000	0	3,000	249.86	.00	250.14	50.0%
A4210 540733 Train Oth	0	798	798	3,797.95	.00	.00	100.0%
A4210 540740 Utilities	0	1,000	1,000	135.67	.00	864.33	13.6%
A4210 581088 St Ret	35,677	-14,717	20,960	27,912.14	.00	-6,952.49	133.2%
A4210 583088 Social Sec	31,321	-12,474	18,847	19,684.10	.00	-837.07	104.4%
A4210 583088 HMB1 Social Sec	0	528	528	114.75	.00	413.11	21.7%
A4210 584088 Work Comp	0	5,355	5,355	4,941.17	.00	414.21	92.3%
A4210 585588 Disab Ins	0	5,284	5,284	280.30	.00	3.48	98.8%
A4210 586088 Health Ins	30,418	46,536	76,954	79,773.69	.00	-2,819.33	103.7%
A4210 588988 Eap	0	70	70	65.29	.00	4.89	93.0%
TOTAL Alcohol And Drug Services	85,172	-419,702	-334,531	-222,953.74	.00	-111,576.77	66.6%

### A4211 Council On Alcoholism

A4211 434861 SA Cn Alc	-280,794	-8,766	-289,560	-255,542.00	.00	-34,018.00	88.3%
A4211 540590 Svs Rnd	179,544	2,954	182,498	134,028.47	14,297.83	34,171.70	81.3%
A4211 540595 Svs Rnd Ot	101,250	5,812	107,062	63,370.73	.00	43,691.27	59.2%
TOTAL Council On Alcoholism	0	0	0	-58,142.80	14,297.83	43,844.97	100.0%

### A4213 Drug Free Communities Grant

Report generated: 10/03/2024 10:13  
 User: CorpAc  
 Program ID: 915dbud



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024.99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP.	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4213 444863 FA-DFC GR	0	-245,659	-245,659	-29,265.22	.00	-216,393.74	11.9%
A4213 444863 CARA FA-CARA	0	-89,337	-89,337	-30,909.28	.00	-58,427.85	34.6%
A4213 444863 STOP FA-DFC GR	0	-113,313	-113,313	-9,922.76	.00	-103,390.08	8.8%
A4213 540590 SR-DFC	0	245,659	245,659	29,265.22	.00	216,393.74	11.9%
A4213 540590 CARA SR-CARA	0	89,337	89,337	30,909.28	.00	58,427.85	34.6%
A4213 540590 STOP Serv Rnd	0	113,313	113,313	9,922.76	.00	103,390.08	8.8%
<b>TOTAL Drug Free Communities Grant</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0%</b>
<b>A4309 Mental Hygiene County Administ</b>							
A4309 434980 SA-Dev Dis	-44,307	-100,000	-44,307	-46,079.00	.00	1,772.00	104.0%
A4309 444900 FA Medical	-66,159	0	-66,159	-100,000.00	.00	-66,159.00	60.2%
A4309 446010 Fa Med AS	607,709	0	607,709	476,492.35	.00	131,216.65	78.4%
A4309 510020 Salary Pt	37,666	0	37,666	12,849.97	.00	24,816.03	34.1%
A4309 510030 Salary Ot	500	0	500	.00	.00	500.00	.0%
A4309 510050 Salary Oth	5,200	0	5,200	3,416.89	.00	1,783.11	65.7%
A4309 520070 Chairs	5,000	0	5,000	599.77	.00	1,400.23	30.0%
A4309 520200 Office Eq	5,000	0	5,000	2,830.85	.00	2,169.15	56.8%
A4309 530100 Data Proc	64,479	0	64,479	46,565.48	.00	17,913.52	72.2%
A4309 530351 Legal	9,344	0	9,344	4,754.40	.00	4,589.60	50.9%
A4309 530551 MLR	27,265	0	27,265	17,230.78	.00	10,034.22	63.2%
A4309 540010 Advertisin	100	0	100	.00	.00	100.00	.0%
A4309 540040 Books	500	128	628	628.35	.00	.00	100.0%
A4309 540070 Car Maint	500	-72	428	428.00	.00	.00	100.0%
A4309 540120 Cons Fees	15,000	0	15,000	6,162.50	.00	8,837.50	41.1%
A4309 540180 Dues	12,514	0	12,514	12,513.20	.00	.80	100.0%
A4309 540190 Ed Reimb	3,252	-56	3,196	746.20	.00	3,195.65	.0%
A4309 540210 Garbage	2,300	0	2,300	80.68	.00	1,553.80	32.4%
A4309 540220 Auto Fuel	22,345	0	22,345	22,345.00	.00	19.32	100.0%
A4309 540270 Ins Liab	4,200	0	4,200	1,228.54	.00	2,971.46	29.3%
A4309 540320 Leased Eq	10	0	10	.00	.00	10.00	.0%
A4309 540330 Legal Fees	240	0	240	.00	.00	240.00	.0%
A4309 540350 Off Eq Mnt	850	0	850	.00	.00	850.00	.0%
A4309 540360 Meals/Food	6,500	0	6,500	4,977.59	.00	1,522.41	76.6%
A4309 540420 Office Sup	3,150	0	3,150	2,336.86	.00	813.14	74.2%
A4309 540480 Postage	500	0	500	216.36	.00	283.64	43.3%
A4309 540485 Printpaper	43,500	0	43,500	32,212.38	.00	11,287.62	74.1%
A4309 540581 Sec System	12,000	0	12,000	11,354.31	.00	645.69	94.6%
A4309 540590 Svs Rnd							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A4309 540595 Svs Rnd Ot	10	0	10	.00	.00	10.00	.0%
A4309 540620 Software	49,500	0	49,500	33,922.53	.00	15,577.47	68.5%
A4309 540640 Supplies	2,500	0	2,500	646.56	.00	1,853.44	25.9%
A4309 540660 Telephone	1,500	0	1,500	911.76	.00	588.24	60.8%
A4309 540733 Train Oth	1,000	0	1,000	144.00	.00	856.00	14.4%
A4309 581088 St Ret	28,306	56,670	84,976	68,199.60	.00	16,776.20	80.3%
A4309 583088 Social Sec	48,830	977	49,807	37,438.98	.00	12,368.26	75.2%
A4309 583088 HWBI Social Sec	0	23	23	.00	.00	22.95	.0%
A4309 584088 Work Comp	15,624	33,374	48,998	12,638.96	.00	36,359.32	25.8%
A4309 585588 Disab Ins	0	2,780	2,780	613.31	.00	2,166.49	22.1%
A4309 586088 Health Ins	52,969	237,116	290,085	128,776.80	.00	161,308.12	44.4%
A4309 588988 Eap	0	649	649	167.71	.00	481.73	25.8%
<b>TOTAL Mental Hygiene County Administ</b>	<b>908,851</b>	<b>231,590</b>	<b>1,140,440</b>	<b>797,351.67</b>	<b>.00</b>	<b>343,088.76</b>	<b>69.9%</b>
<b>A4310 Mental Health Clinic</b>							
A4310 416200 Mh Fees	-1,990,000	0	-1,990,000	-1,291,344.89	.00	-698,655.11	64.9%
A4310 434890 HWBI SA-Other H	0	-14,771	-14,771	-4,844.25	.00	-9,926.25	32.8%
A4310 434900 Sa Mh	-1,005,233	-35,430	-1,040,663	-569,537.20	.00	-471,125.93	54.7%
A4310 434904 Sa Uncom	24,963	0	24,963	-20,901.00	.00	-4,062.00	83.7%
A4310 510010 Salary Ft	1,573,848	13,226	1,587,073	872,335.63	.00	714,737.54	55.0%
A4310 510030 Salary Oth	4,000	0	4,000	3,483.45	.00	516.55	87.1%
A4310 510050 HWBI All Other	22,000	0	22,000	15,263.00	.00	6,737.00	69.4%
A4310 530551 MLR	22,454	4,500	26,954	3,000.00	.00	1,500.00	66.7%
A4310 540010 Advertisin	1,000	6,400	7,400	9,286.56	.00	13,167.44	41.4%
A4310 540010 MOBIL Advertisin	0	2,600	2,600	1,771.30	.00	828.70	68.1%
A4310 540040 Books	250	0	250	1,771.00	.00	250.00	100.0%
A4310 540130 Contracts	175,000	-12,675	162,325	85,791.60	.00	76,533.40	52.9%
A4310 540140 Cont Svs	77,000	0	77,000	45,696.00	.00	31,304.00	59.3%
A4310 540270 Ins Liab	26,391	5,093	31,484	31,484.43	.00	.00	100.0%
A4310 540550 Rent	26,000	-3,000	23,000	.00	.00	23,000.00	.0%
A4310 540640 Supplies	1,000	1,400	2,400	1,659.31	.00	740.69	69.1%
A4310 540660 Telephone	1,775	0	1,775	662.27	.00	1,112.73	37.3%
A4310 540733 Train Oth	5,000	2,677	7,677	7,476.70	.00	200.00	97.4%
A4310 540740 Utilites	0	2,598	2,598	300.01	.00	2,298.29	11.5%
A4310 581088 St Ret	32,895	182,828	215,723	87,488.46	.00	128,234.71	40.6%
A4310 583088 Social Sec	13,980	106,980	120,960	68,768.22	.00	52,191.88	56.9%
A4310 583088 HWBI Social Sec	0	1,629	1,629	229.50	.00	1,399.94	14.1%
A4310 584088 Work Comp	0	38,879	38,879	15,327.23	.00	23,551.94	39.4%
A4310 585588 Disab Ins	0	2,204	2,204	870.75	.00	1,332.78	39.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024\_99

ACCOUNTS FOR: General Fund	ORIGINAL APPROP.	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4310 586088 Health Ins	68,887	266,783	335,670	206,739.77	.00	128,930.52	61.6%
A4310 588988 Eap	0	515	515	203.76	.00	311.04	39.6%
<b>TOTAL Mental Health Clinic</b>	<b>-968,716</b>	<b>572,437</b>	<b>-396,280</b>	<b>-421,833.54</b>	<b>.00</b>	<b>25,554.01</b>	<b>106.4%</b>
<b>A4311 Rehabilitation Support Service</b>							
A4311 540595 Svs Rnd Ot	17,637	0	17,637	8,818.50	4,409.25	4,409.25	75.0%
<b>TOTAL Rehabilitation Support Service</b>	<b>17,637</b>	<b>0</b>	<b>17,637</b>	<b>8,818.50</b>	<b>4,409.25</b>	<b>4,409.25</b>	<b>75.0%</b>
<b>A4312 TELE HEALTH COMPASS CARE GRANT</b>							
A4312 434900 WAIVR Sa Mh	0	-10,000	-10,000	-7,500.00	.00	-2,500.00	75.0%
A4312 520090 WAIVR Computer	0	5,126	5,126	5,126.08	.00	.00	100.0%
A4312 540590 WAIVR Serv Rnd	0	4,874	4,874	.00	.00	4,873.92	.0%
<b>TOTAL TELE HEALTH COMPASS CARE GRANT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,373.92</b>	<b>.00</b>	<b>2,373.92</b>	<b>100.0%</b>
<b>A4320 Crisis Intervention Services</b>							
A4320 540010 Advertisin	10	0	10	.00	.00	10.00	.0%
A4320 540360 Meals/Food	50	0	50	.00	.00	50.00	.0%
A4320 540590 Svs Rnd	183,518	100,000	283,518	136,552.36	.00	146,965.64	48.2%
A4320 540733 Train Oth	600	0	600	.00	.00	600.00	.0%
<b>TOTAL Crisis Intervention Services</b>	<b>184,178</b>	<b>100,000</b>	<b>284,178</b>	<b>136,552.36</b>	<b>.00</b>	<b>147,625.64</b>	<b>48.1%</b>
<b>A4321 Health Home Care Management</b>							
A4321 540130 Contracts	21,803	0	21,803	21,764.00	.00	39.00	99.8%
A4321 540590 Svs Rnd	5,575	0	5,575	5,474.00	.00	101.00	98.2%
A4321 540640 ADULT Supplies	10,607	0	10,607	1,965.46	.00	8,641.54	18.5%
A4321 540640 CHILD Supplies	10,451	0	10,451	.00	.00	10,451.00	.0%
<b>TOTAL Health Home Care Management</b>	<b>48,436</b>	<b>0</b>	<b>48,436</b>	<b>29,203.46</b>	<b>.00</b>	<b>19,232.54</b>	<b>60.3%</b>
<b>A4333 Psycho Social Club</b>							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4333 540130 Contracts	143,251	0	143,251	118,636.00	.00	24,615.00	82.8%
A4333 540140 Cont Svs	99,285	0	99,285	92,194.00	.00	7,091.00	92.9%
TOTAL Psycho Social Club	242,536	0	242,536	210,830.00	.00	31,706.00	86.9%
<b>A4390 Criminal Psychiatric Expenditu</b>							
A4390 540590 Svs Rnd	198,000	0	198,000	79,427.00	.00	118,573.00	40.1%
TOTAL Criminal Psychiatric Expenditu	198,000	0	198,000	79,427.00	.00	118,573.00	40.1%
TOTAL General Fund	716,093	484,324	1,200,417	556,878.99	18,707.08	624,831.32	47.9%
TOTAL REVENUES	-3,943,905	-1,064,661	-5,008,566	-3,005,479.19	.00	-2,003,086.62	
TOTAL EXPENSES	4,659,998	1,548,985	6,208,983	3,562,358.18	18,707.08	2,627,917.94	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
<b>4310 Mental Health Clinic</b>							
H4310 412620 Bid Depos	0	0	0	-250.00	.00	250.00	100.0%
H4310 520004 BLDG-LEASE	0	71,500	71,500	32,045.79	.00	39,454.21	44.8%
H4310 520004 ABATE LEASEHOLD	0	153,604	153,604	.00	.00	153,604.00	100.0%
H4310 520070 ABATE Chairs	0	39,881	39,881	.00	39,881.08	.00	100.0%
H4310 520090 ABATE Computer	0	8,324	8,324	.00	41,794.76	.00	100.0%
H4310 520200 ABATE Office Eq	0	41,795	41,795	.00	.00	186,396.00	100.0%
H4310 520994 ABATE Bldg Cons	0	186,396	186,396	.00	.00	186,687.98	81.3%
H4310 520994 WVRLY Bldg Cons	1,000,000	0	1,000,000	813,312.02	.00	5,000.00	.0%
H4310 540420 ABATE Office Sup	0	5,000	5,000	.00	.00	5,000.00	.0%
H4310 540640 ABATE Supplies	0	5,000	5,000	.00	.00	5,000.00	.0%
TOTAL Mental Health Clinic	1,000,000	511,500	1,511,500	845,107.81	81,675.84	584,716.35	61.3%
TOTAL Capital Fund	1,000,000	511,500	1,511,500	845,107.81	81,675.84	584,716.35	61.3%
TOTAL REVENUES	0	0	0	-250.00	.00	250.00	
TOTAL EXPENSES	1,000,000	511,500	1,511,500	845,357.81	81,675.84	584,466.35	





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,716,093	995,824	2,711,917	1,401,986.80	100,382.92	1,209,547.67	55.4%

\*\* END OF REPORT - Generated by Korba, Christopher \*\*

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -24

AMEND BUDGET & APPROPRIATE FUNDS  
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded state aid funding from the NYS Office of Mental Health (OMH); and

WHEREAS: The funding is designated for Mental Health Mobil Crisis specific and approved uses only; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and the 2024 Budget be modified as follows:

From: A4310.434900	State Aid-/Mental Health	\$60,148.20
To: H4310 434900 MOBIL	State Aid-OMH Mobil Crisis	\$60,148.20
To: H4310 520060 MOBIL	Car/Truck	\$60,148.20

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -24

TRANSFER OF FUNDS  
2024 BUDGET MODIFICATION  
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has the need to purchase new IT infrastructure for the new Waverly Office; and

WHEREAS: Tioga County Mental Hygiene has received a quote for new IT equipment from the Tioga County IT Department; and

WHEREAS: Tioga County Mental Hygiene has determined the amount of additional funding needed within its own budget for the IT equipment purchase, yet this will require a budget modification and transfer of funds into an appropriate budget line; and

WHEREAS: Budget Line creation and transfer of funds requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Mental Hygiene 2024 budget be modified, and funds be transferred as follows:

From: H4310 540420 ABATE Office Supplies	\$ 3,500.00
From: H4310 540640 ABATE Supplies (Not Office)	\$ 3,500.00
To: H4310 520200 ABATE Office Equipment	\$ 7,000.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24 AUTHORIZE CONTRACT WITH ASPIREHOPENY TO  
ADMINISTER PARENT SUPPORT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of AspireHopeNY, Inc. for the purpose of administering Parent Support Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: AspireHopeNY, Inc. has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with AspireHopeNY, Inc. for \$66,514 plus any additional state aid received, for the continuation of Parent Support Services in Tioga County for the period January 1, 2025 through December 31, 2025.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH TRINITY TO ADMINISTER  
PREVENTION AND JAIL SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Council on Alcohol and Substance Abuses of Livingston County, d.b.a. Trinity for the purpose of Alcohol and Substance Abuse Prevention in Tioga County and in the Tioga County Jail; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents and Tioga County Jail inmates; and

WHEREAS: Trinity has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into renewal contracts with Trinity, for \$280,573 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention in the community as well as the Tioga County Jail for the period January 1, 2025 through December 31, 2025.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES  
TO ADMINISTER ONGOING INTEGRATED SUPPORTED  
EMPLOYMENT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Catholic Charities of Rochester, d.b.a. Catholic Charities Tompkins/Tioga for the purpose of Ongoing Integrated Employment Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: Catholic Charities has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with Catholic Charities, for \$18,312 plus any additional state aid received, for the continuation of Ongoing Integrated Employment Services for the period January 1, 2025 through December 31, 2025.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH REHABILITATION SUPPORT SERVICES, INC. TO ADMINISTER PSYCHOSOCIAL CLUB, HEALTH HOME NON-MEDICAID CARE MANAGEMENT, HEALTH HOME SERVICE DOLLARS & ADMINISTRATION, SUPPORTED HOUSING RENTAL ASSISTANCE & COMMUNITY SERVICES, WARM LINE AND DROP-IN CENTER

WHEREAS: Tioga County Mental Hygiene uses the services of Rehabilitation Support Services, Inc. (RSS) for the purpose of administering the following programs: PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: RSS has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with RSS, for \$278,039 plus any additional state aid received, for the continuation of PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center in Tioga County for the period January 1, 2025 through December 31, 2025.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-  
TIOGA BOCES TO ADMINISTER PREVENTION SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Tompkins-Seneca-Tioga BOCES for the purpose of Alcohol and Substance Abuse Prevention in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: Tompkins-Seneca-Tioga BOCES has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into renewal contracts with Tompkins-Seneca-Tioga BOCES, for \$11,000 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention for the period January 1, 2025 through December 31, 2025.



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY SERVICES FOR CONTRACTING FOR MENTAL HYGIENE CONTRACTED STAFFING

WHEREAS: Tioga County Mental Hygiene uses the services of Fairview Recovery Services for the purpose of contracted staffing for the Mental Hygiene Clinic; and

WHEREAS: Fairview Recovery Services has performed these services in the past for Tioga County Mental Hygiene; and

WHEREAS: Tioga County Mental Hygiene budgeted in 2025 for this contract; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a contract with Fairview Recovery Services, for \$270,000, contracting for Mental Hygiene Contractual Staffing for the period January 1, 2025, through December 31, 2025.