

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

November 5, 2024

2:30 PM

- **APPROVAL OF MINUTES — October 8, 2024**
- **FINANCIAL**
 - **October YTD Report**
- **OLD BUSINESS**
 - **New garage building complete**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 planning**
 - **Planning for new LPR**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize acceptance of 2025 NYS PTS grant, appropriate funds and modify 2024 budget.**
 - **Authorize acceptance of 2024-2025 NYS STOP DWI High Visibility Engagement Campaign and appropriation of funds – STOP DWI.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

October 8, 2024

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 8, 2024, which started at 2:30 PM and ended at 3:11 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} Arrived @3:05 PM
Barb Roberts	Legislator {Committed Member}
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services

GUESTS: Peter DeWind, County Attorney {Arrived @ 2:33 PM}
Cathy Haskell, Legislative Clerk
Jackson Bailey, County Administrator
Bob Williams, Asst. Coordinator, Office of Emergency Services
Rich Hallett, Undersheriff, Sheriff's Office
William Ellis, Deputy Director, Office of Emergency Services

ABSENT: Marfe Sauerbrey Chair of the Legislator

APPROVAL OF MINUTES:

The September 3, 2024 minutes was accepted with no corrections or changes

Motion by: Barb Roberts to accept the September 3, 2024 Minutes.

Second: William Standinger III

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- September YTD Report – Budget within

OLD BUSINESS:

- Radio Project – Final construction drawings being reviewed and permitting will be completed shortly. Equipment has been staged at existing tower locations.

Installing cables and antennas on the existing towers shortly. Both Carmichael and Popple Towers failed the structural assessments. Motorola is accessing what will need to be done to bring them into compliance. County Highway creating RFP to be completed at the Prospect Tower site, including a driveway, a new roof, and tree work; Corinne will get ahold of Gary Hammond regarding this.

- CAD Project – CAD is working well. Other fire departments are working to join, as well as more EMS agencies.
- EMS – no significant changes in county EMS coverage. The same issues continue to exist regarding manpower shortages.
- Emergency Management – They are beginning to have virtual meetings on Winter storms, as well as election security from NYS DHSES.
- Threat Assessment Team: Corinne completed and applied for the Master Trainer certification for the Threat Evaluation course. She was issued Master Trainer status and will host classes in the future to ensure all Tioga TAM team members have access to the training. Co. Legislator Keith Flesher stated we should do a press release for Corinne's accomplishment completing this.
- FIRE – Fire Departments continue to be very busy. October is fire preventive month.
- Personnel – William Ellis began as Deputy Director on 9/23/2024. Corinne Corneluis, William Ellis, Bob Williams, and Deb Stubecki will all have access to work remotely as needed. If they do not work remotely on any set schedule, but can remote in if there is an emergency, or required.
- Strategic Plan – Corinne gave her quarterly update.

RESOLUTIONS:

- None

PROBATION – Brian Cain:

FINANCIAL:

- Budget on track for 2024

NEW BUSINESS:

- Staffing/Training – received the results of the June Civil Services exam. Three (3) people were on the list and only one of them is interested in the position, Jeremiah Warnimont, that was hired provisionally in July. He is currently at Probation Officer Fundamentals in Erie County and will be going to Peace Officer training in December/January.
- Discussed with Gary Hammond about Probation ordering another Dodge Durango to replace the aging 2028 Ford Escape. We will reach out for assistance from the Sheriff's Office in completing this order.
- Probation has received an influx of methamphetamine involved individuals to supervise which has resulted in an increase in the number of Probation warrants and

increase in the use of Electronic Monitoring. There are currently two Officers out for the next couple of months.

- Probation participated in the Veteran's Office Ruck Run activities in Waverly Glen Park. We will be participating in the Halloween festivities at the end of October in downtown Owego.
- Decision Points – working on getting this into the schools.
- Juvenile Delinquency Services – There were five (5) JD Appearance Tickets. Two (2) for Petit Larceny; two (2) for Assault, and one (1) for Threat of Mass Harm. YTD 31 plus additional 3 making the total 33 JD Appearance Tickets.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via Alco Tag and GPS electronic monitoring system. Pre-Trial Release (PTR) – 33 people being supervised via the PTR.
- Court Ordered Investigations – 42 actives; Supervision – 176 cases; and Violation of Probation petitions – 14 defendants/respondents.
- Strategic Plan – Brian gave his quarterly update.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

RESOLUTIONS:

- Resolution to accept the STSJP Reimbursement from the State for Services provided to youth in Tioga County

***Committee agreed to move these resolutions forward*

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are \$396,131.62, which is 74% of the budget. Expenditures are \$9,487,445.98 which is 81% of the budget. Inmate boarders are at \$138,828.08 which is 93% of the budget.

OLD BUSINESS:

- Update on Labor Issues – TCLEA (Law Enforcement Union) Contracts language being finalized.
- Update on litigation issues – still on going.

NEW BUSINESS:

- Average daily inmate population for the month of September 2024 was 48. Average of 5 Federal inmates (136 days) and 8 board-ins (251 days) for the month.
- Jail camera replacement project – still ongoing

- Next Gen 911 – planning phase
- E911 dispatch center upgrades completed
- New Building/garage project – roof completed; siding started. 99% of this project is completed
- No Shave November - \$25.00 to participate – union to match. If they want to continue after the end of November until January 1st, they need to pay an extra \$15.00.
- Undersheriff Hallett stated that Campville Fire Department is going to start to charge the inmate transportation to the hospital. The Sheriff's Office did not budget for this as part of the Jail Account. The first quarter of 2025 looks like when this will start.
- Overtime – with the trial going, hospital duties for inmates, and being in the court with the inmate on trial, looking for ways to ease up personnel with overtime to allow management to help. It was mentioned that Legislators need to do this change. It was discussed that Sheriff's Office bring this up at the full legislature workshop this Thursday.

PERSONNEL:

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division - currently 5 open Correction Officers position; 1 open part-time cook; no Correction Officer on light duty; 1 Corrections Officer is on military deployment; Road Patrol – 2 open Deputies positions; no Deputies on light duty; E911 Emergency Communications Center – 2 open full-time; hired 1 E911 persons today; and all positions filled for Records and Administration.

RESOLUTION:

- Authorize Contract with Lexis Nexis – Public Safety
- Authorize 2024-2025 Contracts with SADD School Associates - STOP DWI
- Authorize the Submission of the 2024-2025 NYS STOP DWI High Visibility Engagement Campaign Application - STOP DWI
- Resolution Recognizing Shawn Kemmery's 27 Years of Dedicated Service to Tioga County

***Committee agreed to move this resolution forward*

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—October 8, 2024



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

A3020 Public Safety Communication E

A3020 411400	Emergency Telephone						
A3020 433310	State Aid-Enhanced						
A3020 510010	Full Time	0	-185,000	-93,726.87	.00	-91,273.13	50.7%*
A3020 510020	Part Time/Temporar	-36,749	607,647	430,448.58	.00	140,448.95	75.4%
A3020 510030	Overtime Pay Only	6,800	6,800	1,072.98	.00	5,727.02	15.8%
A3020 510050	All Other(On Call,	36,749	44,084	74,195.50	.00	6,637.49	91.8%
A3020 520090	Computer	21,812	21,812	11,735.14	.00	10,077.06	53.8%
A3020 520130	Equipment (Not Car	0	500	234.98	.00	500.00	.0%
A3020 540000	Contract Expense	450	450	0	.00	215.02	52.2%
A3020 540350	Office Equip Maint	300	300	260.52	.00	39.48	86.8%
A3020 540510	Radio Repairs	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	0	0	.00	.00	.00	.0%
A3020 540660	Telephone	5,300	5,300	33,473.65	5,836.21	5,300.00	98.7%
A3020 581088	State Retirement F	39,821	39,821	67,479.70	.00	12,969.24	83.9%
A3020 583088	Social Security Fr	21,249	21,249	39,632.65	.00	-267.66	100.7%*
A3020 584088	Workers Compensati	0	0	11,673.84	.00	1,525.10	88.4%
A3020 584588	Life Insurance Fri	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	687	687	634.23	.00	52.75	92.3%
A3020 586088	Health Insurance F	117,913	141,216	122,247.60	.00	18,967.97	86.6%
A3020 588988	Eap Fringe	0	174	154.94	.00	18.64	89.3%

A3110 Sheriff

A3110 412703	Shared Services Sh						
A3110 415100	Sheriff Fees						
A3110 425450	Licenses	0	-20,000	-18,000.00	.00	-2,000.00	90.0%*
A3110 425950	Patrol Income	0	-80,000	-55,205.63	.00	-24,794.37	69.0%*
A3110 426250	Forfeiture Of Crim	0	-35,000	-15,343.00	.00	-19,657.00	43.8%*
A3110 426260	Forfeiture Of Crim	0	-1,000	-820.00	.00	-180.00	82.0%*
A3110 426650	Sale of Equipment	0	-40,933	-40,932.93	.00	.00	100.0%
A3110 427010	Refunds Of Prior Y	-5,666	-5,666	-5,665.66	.00	.00	100.0%
A3110 427050	PLS01 Gifts And Don	0	0	-1,074.00	.00	1,074.00	100.0%
A3110 427700	Other Unclassified	0	0	-24,147.96	.00	24,147.96	100.0%
A3110 433190	State Aid- Bullet	0	0	-50.00	.00	50.00	100.0%
A3110 433470	State Aid-SLETPP G	0	0	-1,304.24	.00	1,304.24	100.0%
A3110 433480	State Aid-SLETP	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024.12

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund						
A3110 433900	0	0	0	-11,546.22	.00	11,546.22	100.0%
A3110 433950	0	0	0	.00	.00	.00	.0%
A3110 433952	0	0	0	.00	.00	.00	.0%
A3110 433960	0	0	0	.00	.00	.00	.0%
A3110 443190	0	0	0	-3,059.67	.00	3,059.67	100.0%*
A3110 445890	0	-12,540	-12,540	.00	.00	-12,540.00	78.4%
A3110 510010	3,239,304	-98,398	3,140,906	2,461,913.64	.00	678,992.29	95.2%
A3110 510020	150,000	-37,309	112,691	21,606.75	.00	1,084.71	89.0%
A3110 510030	60,000	143,051	203,051	261,038.53	.00	32,107.84	99.6%
A3110 510040	0	9,622	9,622	9,581.35	.00	41.05	95.7%
A3110 510050	75,000	-4,427	70,573	67,516.73	.00	3,056.11	100.0%
A3110 520130	10,000	0	10,000	4,485.09	.00	5,514.91	63.4%
A3110 520130	5,000	15,043	20,043	15,043.29	1,865.85	1,832.04	.0%
A3110 520191	0	0	5,000	1,302.11	.00	.00	.0%
A3110 530100	0	0	0	.00	.00	.00	.0%
A3110 530300	0	0	0	.00	.00	.00	.0%
A3110 530330	0	0	0	.00	.00	.00	.0%
A3110 540000	0	0	0	.00	.00	.00	.0%
A3110 540020	14,000	0	14,000	12,954.08	.00	1,045.92	92.5%
A3110 540070	49,540	0	49,540	26,973.41	2,408.92	20,157.67	59.3%
A3110 540090	30,200	0	30,200	18,669.34	4,949.55	6,581.11	78.2%
A3110 540093	14,666	0	14,666	232.87	232.87	2,094.13	85.7%
A3110 540220	120,000	0	120,000	73,582.78	32,506.51	13,910.71	88.4%
A3110 540280	11,084	0	11,084	9,219.14	1,649.89	215.25	98.1%
A3110 540330	7,500	0	7,500	19.00	.00	7,481.00	.3%
A3110 540335	0	40,933	40,933	.00	.00	40,932.93	.0%
A3110 540336	0	5,666	5,666	.00	.00	5,665.66	.0%
A3110 540350	1,600	0	1,600	564.46	818.54	217.00	86.4%
A3110 540420	16,000	0	16,000	7,836.55	1,643.07	6,520.38	59.2%
A3110 540444	26,000	0	26,000	10,667.00	3,300.00	15,333.00	41.0%
A3110 540470	12,000	0	12,000	5,754.00	3,300.00	2,946.00	75.5%
A3110 540480	10,000	0	10,000	8,467.47	435.16	1,097.37	89.0%
A3110 540485	9,000	0	9,000	2,351.01	652.16	5,996.83	33.4%
A3110 540510	0	0	0	.00	.00	.00	.0%
A3110 540560	2,000	0	2,000	450.00	785.00	765.00	61.8%
A3110 540620	37,904	0	37,904	35,729.21	2,100.00	429.27	98.9%
A3110 540640	3,000	0	3,000	3,375.22	2,100.00	2,270.79	24.3%
A3110 540640	1,250	0	1,250	160.68	3,345.46	1,089.32	12.9%
A3110 540660	11,924	0	11,924	6,593.50	3,345.46	2,561.04	79.5%
A3110 540680	11,924	0	11,924	4,173.33	3,345.46	7,750.67	35.0%
A3110 540731	5,000	200	5,200	5,200.00	.00	.00	100.0%
A3110 540733	15,000	-200	14,800	12,868.88	.00	1,931.12	87.0%
A3110 581088	460,090	256,740	716,830	606,777.88	.00	110,056.87	84.6%
A3110 583088	212,822	16,627	229,449	215,263.62	.00	14,185.20	93.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 584088 Workers Compensati	0	46,441	46,441	43,202.40	.00	3,238.49	93.0%
A3110 584588 Life Insurance Fri	920	0	920	661.10	258.90	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	0%
A3110 585588 Disability Insuran	0	529	529	503.73	.00	25.67	95.2%
A3110 586088 Health Insurance F	157,242	597,791	755,033	761,608.16	.00	-6,575.01	100.9%*
A3110 588988 Eap Fringe	0	611	611	573.40	.00	37.30	93.9%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-155,795.07	.00	5,795.07	103.9%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-453.87	.00	-546.13	45.4%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-1,295.00	.00	-3,705.00	25.9%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	0%
A3150 510010 Full Time	2,879,095	-325,173	2,553,922	2,037,074.87	.00	516,846.66	79.8%
A3150 510020 Part Time/Temporar	18,000	-18,000	0	.00	.00	.00	0%
A3150 510030 Overtime Pay Onl	140,000	327,865	467,865	443,396.44	.00	24,468.74	94.8%
A3150 510040 Workers Compensati	0	1,851	1,851	173.47	.00	1,677.31	9.4%
A3150 510050 All Other(On Call,	20,375	13,458	33,833	32,896.79	.00	935.72	97.2%
A3150 520191 Emergency Equipmen	500	0	500	340.98	.00	159.02	68.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	0%
A3150 540040 Books	0	0	0	.00	.00	.00	0%
A3150 540090 Clothing	8,000	-92	7,908	3,201.60	837.57	3,868.88	51.1%
A3150 540091 Bedding	1,000	92	1,092	1,091.95	.00	.00	100.0%
A3150 540093 Building Maint & R	21,000	0	21,000	8,312.97	492.61	12,194.42	41.9%
A3150 540140 Contracting Servic	1,100	1,000	2,100	1,019.91	.00	1,080.09	48.6%
A3150 540140 HPCC Contracting Se	0	18,600	18,600	5,500.00	.00	13,100.00	29.6%
A3150 540210 Garbage Disposāl	5,500	0	5,500	4,058.34	1,441.66	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	0%
A3150 540360 Meals/Food	200,864	-1,000	199,864	131,803.36	62,264.95	5,795.69	97.1%
A3150 540370 Medical Expense	921,936	0	921,936	607,087.38	20,629.73	294,219.09	68.1%
A3150 540370 HPCC Medical Expen	0	6,000	6,000	3,450.04	.00	2,509.96	58.2%
A3150 540620 Software Expense	74,080	0	74,080	64,933.87	4,968.45	4,177.68	94.4%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	19,117.17	282.24	6,600.59	74.6%
A3150 540640 COVID Supplies (NOT	0	0	0	.00	.00	.00	0%
A3150 581088 State Retirement F	462,857	-40,978	421,879	356,867.09	.00	65,011.82	84.6%
A3150 583088 Social Security Fr	182,142	8,325	190,466	190,490.74	.00	-24.47	100.0%*
A3150 584088 Workers Compensati	2,546	46,597	49,143	44,767.31	.00	4,375.32	91.1%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,145.60	579.40	4,375.00	82.1%
A3150 585088 Unemployment Insur	0	26,208	26,208	26,208.00	.00	.00	100.0%
A3150 585588 Disability Insuran	0	3	3	.00	.00	2.51	0%
A3150 586088 Health Insurance F	112,630	591,179	703,809	704,872.01	.00	-1,063.37	100.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	32	614	646	594.14	.00	52.02	91.9%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	41,639	0	41,639	35,853.54	.00	5,785.46	86.1%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call)	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	0	6,876	6,876	5,862.26	.00	1,013.75	85.3%
A3151 583088 Social Security Fr	0	3,660	3,660	3,011.00	.00	649.14	82.3%
A3151 584088 Workers Compensati	0	524	524	549.25	.00	-24.98	104.8%*
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	0	16,932	16,932	14,435.97	.00	2,496.39	85.3%
A3151 588988 Eap Fringe	0	7	7	7.32	.00	-.38	105.5%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	165,830	0	165,830	165,820.00	.00	10.00	100.0%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,412,133	1,848,865	12,260,998	10,004,828.02	154,284.70	2,101,885.43	82.9%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24

AUTHORIZE ACCEPTANCE OF
2025 NYS PTS GRANT
(PTS-2025-TIOGA CO SO-00111-054)
APPROPRIATION OF FUNDS &
MODIFY 2024 BUDGET
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a NYS PTS (Police Traffic Services) grant (PTS-2025-Tioga Co-SO-00111-054) in the amount of \$13,200; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorize the acceptance of this award; and be it further

RESOLVED: That the 2024 budget be modified and funds be appropriated to the following accounts:

FROM: A3110.445890 Federal Aid – Other Transportation	\$13,200
TO: A3110.510030 Sheriff Overtime	\$13,200

And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year end until the project is completed.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AUTHORIZE ACCEPTANCE OF
2024-2025 NYS STOP-DWI
HIGH VISIBILITY ENGAGEMENT GRANT
AND APPROPRIATION OF FUNDS
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$24,500 to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorize the acceptance of this award; and be it further

RESOLVED: That the 2024-2025 NYS STOP-DWI High Visibility Engagement grant be appropriated as follows:

FROM: A3315-445890-CRK24 Federal Aid-Other Transp \$24,500

TO: A3315-540590-CRK24 Services Rendered-STOP DWI \$24,500

And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

Tioga County Sheriff's Office



DATE: November 1, 2024
TO: Sheriff Howard
RE: November 5, 2024 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
 - a) There are currently (3) open Corrections Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Corrections Officer on light duty.
 - d) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (2) open Deputy positions.
 - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
 - a) There are (2) open E911 Dispatcher position.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. contract language being finalized.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$428,420.12 which is 80% of the budget. Expenditures are \$10,434,062.78 which is 83% of the budget. Inmate Boarders are \$155,795.07 which is 104% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. New building / garage project – complete.
4. Planning for new LPR.

Miscellaneous:

1. The average daily inmate population for the month of October 2024 was 47.
There was an average of 4 Federal inmates (124 days) and 4 board-ins (119 days) for the month.

Resolutions:

1. Authorize acceptance of 2025 NYS PTS grant, appropriate funds and modify 2024 budget.
2. Authorize acceptance of 2024-2025 NYS STOP DWI High Visibility Engagement Campaign and appropriation of funds – STOP DWI.