

TIOGA COUNTY ED&P/TOURISM/CCE/SOIL & WATER  
LEGISLATIVE COMMITTEE AGENDA

**August 6, 2024**

1:00 PM

- MINUTES
  - Approval of minutes of July 2, 2024
  
- FINANCIAL
  - Economic Development
  - Planning
  - Sustainability Management
  
- OLD BUSINESS
  - Reports
  - Grants
  - Economic/Community Development
  - Land Bank
  - Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Misc.
  
- NEW BUSINESS
  - Reports
  - Grants
  - Economic/Community Development
  - Land Bank
  - Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Misc.
  
- PERSONNEL
  - County Planning Director Trainee
  
- RESOLUTIONS - None
  
- PROCLAMATIONS - N/A
  
- ADJOURNMENT



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A6422 Economic Development</b>							
A6422 411132 Tax On Hotel/Motel	-35,000	0	-35,000	-33,246.01	.00	-1,753.99	95.0%*
A6422 412890 Other Gen Gov. Inc	-100,000	0	-100,000	-24,372.94	.00	-75,627.06	24.4%*
A6422 412891 Other General Gov.	0	0	0	-24,372.94	.00	24,372.94	100.0%
A6422 419890 Contribution To Ec	-20,000	0	-20,000	-10,000.00	.00	-10,000.00	50.0%*
A6422 421891 Other Home & Commu	-25,000	0	-25,000	-6,250.00	.00	-18,750.00	25.0%*
A6422 510010 Full Time	314,875	0	314,875	143,222.28	.00	171,652.72	45.5%
A6422 510020 Part Time/Temporar	12,553	0	12,553	5,376.43	.00	7,176.57	42.8%
A6422 520090 Computer	0	930	930	799.98	.00	130.02	86.0%
A6422 540010 Advertising	3,000	0	3,000	1,487.50	.00	1,512.50	49.6%
A6422 540040 Books	500	100	600	547.90	.00	52.10	91.3%
A6422 540070 Car Maintenance	2,000	0	2,000	455.86	.00	1,544.14	22.8%
A6422 540140 Contracting Servic	0	2,000	2,000	1,718.18	.00	281.82	85.9%
A6422 540180 Dues	450	520	970	968.00	.00	2.00	99.8%
A6422 540220 Automobile Fuel	150	0	150	25.85	.00	124.15	17.2%
A6422 540320 Leased/Service Equ	1,350	0	1,350	482.00	.00	868.00	35.7%
A6422 540360 Meals/Food	750	0	750	54.83	.00	695.17	7.3%
A6422 540390 Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6422 540420 Office Supplies	1,280	-20	1,260	362.71	.00	897.29	28.8%
A6422 540480 Postage	380	0	380	88.96	.00	291.04	23.4%
A6422 540485 Printing/Paper	1,500	0	1,500	581.15	.00	918.85	38.7%
A6422 540487 Program Expense-WD	100,000	0	100,000	3,609.22	.00	96,390.78	3.6%
A6422 540590 Services Rendered	20,000	-2,000	18,000	.00	.00	18,000.00	.0%
A6422 540620 Software Expense	100	0	100	.00	.00	100.00	.0%
A6422 540660 Telephone	740	0	740	360.66	.00	379.34	48.7%
A6422 540733 Training/All other	4,820	-1,530	3,290	297.33	.00	2,992.67	9.0%
A6422 581088 State Retirement F	6,927	18,139	25,066	18,637.55	.00	6,428.15	74.4%
A6422 583088 Social Security Fr	4,097	15,815	19,912	11,838.25	.00	8,073.99	59.5%
A6422 584088 Workers Compensati	0	6,570	6,570	3,286.14	.00	3,283.99	50.0%
A6422 585588 Disability Insuran	0	289	289	155.17	.00	133.90	53.7%
A6422 586088 Health Insurance F	13,076	44,180	57,256	23,481.29	.00	33,775.06	41.0%
A6422 588988 Eap Fringe	0	86	86	43.49	.00	42.69	50.5%
TOTAL Economic Development	308,598	85,080	393,678	119,638.84	.00	274,038.83	30.4%
TOTAL General Fund	308,598	85,080	393,678	119,638.84	.00	274,038.83	30.4%
TOTAL REVENUES	-180,000	0	-180,000	-98,241.89	.00	-81,758.11	
TOTAL EXPENSES	488,598	85,080	573,678	217,880.73	.00	355,796.94	



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

GRAND TOTAL	308,598	85,080	393,678	119,638.84	.00	274,038.83	30.4%
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\*\* END OF REPORT - Generated by Sampson, Linda \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A8020 Planning</b>							
A8020 449020 ARC23 Federal Aid-P	0	-5,430	-5,430	-4,892.60	.00	-537.00	90.1%*
A8020 510010 Full Time	167,422	0	167,422	83,952.48	.00	83,469.52	50.1%
A8020 540010 Advertising	200	0	200	.00	.00	200.00	.0%
A8020 540040 Books	600	0	600	65.00	.00	535.00	10.8%
A8020 540140 Contracting Servic	22,000	0	22,000	3,586.55	.00	18,413.45	16.3%
A8020 540140 ARC23 Contracting S	0	10,859	10,859	9,785.20	.00	1,074.00	90.1%
A8020 540180 Dues	800	0	800	798.00	.00	2.00	99.8%
A8020 540220 Automobile Fuel	200	0	200	47.64	.00	152.36	23.8%
A8020 540320 Leased/Service Equ	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 540360 Meals/Food	190	0	190	.00	.00	190.00	.0%
A8020 540390 Mileage Expense	600	0	600	.00	.00	600.00	.0%
A8020 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A8020 540480 Postage	900	0	900	24.32	.00	875.68	2.7%
A8020 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A8020 540590 Services Rendered	4,875	0	4,875	.00	.00	4,875.00	.0%
A8020 540660 Telephone	600	0	600	156.14	.00	443.86	26.0%
A8020 540733 Training/All Other	1,200	0	1,200	7.00	.00	1,193.00	.6%
A8020 581088 State Retirement F	0	10,835	10,835	7,543.00	.00	3,291.76	69.6%
A8020 583088 Social Security Fr	0	9,986	9,986	6,601.89	.00	3,384.43	66.1%
A8020 584088 Workers Compensati	0	2,241	2,241	1,263.90	.00	977.32	56.4%
A8020 585588 Disability Insuran	0	119	119	71.90	.00	47.12	60.4%
A8020 586088 Health Insurance F	0	40,256	40,256	24,142.41	.00	16,113.26	60.0%
A8020 588988 Eap Fringe	0	30	30	16.90	.00	12.81	56.9%
TOTAL Planning	202,287	68,896	271,183	133,169.73	.00	138,013.57	49.1%
TOTAL General Fund	202,287	68,896	271,183	133,169.73	.00	138,013.57	49.1%
TOTAL REVENUES	0	-5,430	-5,430	-4,892.60	.00	-537.00	
TOTAL EXPENSES	202,287	74,326	276,613	138,062.33	.00	138,550.57	





**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

GRAND TOTAL	202,287	68,896	271,183	133,169.73	.00	138,013.57	49.1%
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\*\* END OF REPORT - Generated by Sampson, Linda \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
<b>A8160 Refuse &amp; Garbage</b>								
A8160 421890 Other Home & Comm	0	0	0	-2,200.00	.00	2,200.00	100.0%	
A8160 425900 Waste Hauler Permi	0	0	0	-400.00	.00	400.00	100.0%	
A8160 439892 Solid Waste State	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
A8160 510010 Fulltime	69,317	0	69,317	37,039.77	.00	32,277.23	53.4%	
A8160 540010 Advertising	7,500	0	7,500	4,434.78	282.00	2,783.22	62.9%	
A8160 540180 Dues	175	-50	125	.00	.00	125.00	.0%	
A8160 540270 Insurance-Liabilit	1,422	0	1,422	.00	.00	1,422.00	.0%	
A8160 540320 Leased/Service Equ	0	2,000	2,000	457.77	24.23	1,518.00	24.1%	
A8160 540390 Mileage Expense	167	0	167	.00	.00	166.75	.0%	
A8160 540420 Office Supplies	2,000	0	2,000	59.54	.00	1,940.46	3.0%	
A8160 540444 Permits, Fees, Ins	100	-100	0	.00	.00	.00	.0%	
A8160 540480 Postage	200	150	350	311.89	.00	38.11	89.1%	
A8160 542140 Contracting Servic	100,000	-2,000	98,000	14,867.91	.00	83,132.09	15.2%	
A8160 542261 Household Hazardou	75,000	0	75,000	10,570.12	.00	64,429.88	14.1%	
A8160 542485 Printing/Paper	1,500	0	1,500	200.00	.00	1,300.00	13.3%	
A8160 542640 Supplies (Not Offi	11,000	0	11,000	1,090.44	.00	9,909.56	9.9%	
A8160 542680 Tires	3,900	0	3,900	.00	.00	3,900.00	.0%	
A8160 581088 State Retirement F	0	5,999	5,999	4,103.70	.00	1,894.90	68.4%	
A8160 583088 Social Security Fr	0	4,159	4,159	2,932.79	.00	1,226.18	70.5%	
A8160 584088 Workers Compensati	0	1,120	1,120	689.40	.00	431.08	61.5%	
A8160 585588 Disability Insuran	0	59	59	39.15	.00	20.25	65.9%	
A8160 586088 Health Insurance F	9,585	380	9,965	6,862.50	.00	3,102.96	68.9%	
A8160 588988 EAP Fringe	115	-100	15	9.15	.00	5.59	62.1%	
TOTAL Refuse & Garbage	251,981	11,618	263,598	81,068.91	306.23	182,223.26	30.9%	
TOTAL General Fund	251,981	11,618	263,598	81,068.91	306.23	182,223.26	30.9%	
TOTAL REVENUES	-30,000	0	-30,000	-2,600.00	.00	-27,400.00		
TOTAL EXPENSES	281,981	11,618	293,598	83,668.91	306.23	209,623.26		



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	251,981	11,618	263,598	81,068.91	306.23	182,223.26	30.9%

\*\* END OF REPORT - Generated by Pratt, Ellen \*\*



**Tioga County**  
**NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS**

PROJECTION: 20251 2025 OPERATING BUDGET FOR PERIOD 12

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	PCT
General Fund		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Department	CHANGE
A6422	Economic Development							
A6422	411132 Occ Tax	-82,051.37	-35,000.00	-35,000.00	-33,246.01	.00	-35,000.00	.0%
A6422	412890 Other-HF	-49,837.20	-100,000.00	-100,000.00	-24,372.94	.00	.00	-100.0%
A6422	412891 Other-ARC	-26,894.00	.00	.00	-24,372.94	.00	.00	.0%
A6422	419890 Cont EDP	-21,750.00	-20,000.00	-20,000.00	-10,000.00	.00	-20,000.00	.0%
A6422	421891 Oth H&Cinc	-25,000.00	-25,000.00	-25,000.00	-12,500.00	.00	-25,000.00	.0%
A6422	437170 Sa Adm Fee	-52,055.16	.00	.00	.00	.00	.00	.0%
A6422	510010 Salary Ft	277,749.07	314,875.00	314,875.00	154,406.29	.00	293,024.00	-6.9%
A6422	510020 Salary Pt	11,974.82	12,553.00	12,553.00	5,376.43	.00	.00	-100.0%
A6422	520090 Computer	5,300.53	.00	930.00	799.98	.00	.00	.0%
A6422	540010 Advertisin	2,464.54	3,000.00	3,000.00	1,487.50	.00	3,000.00	.0%
A6422	540040 Books	451.43	500.00	600.00	547.90	.00	500.00	-16.7%
A6422	540070 Car Maint	965.52	2,000.00	2,000.00	455.86	.00	2,000.00	.0%
A6422	540140 Cont Svs	1,250.00	.00	2,000.00	1,718.18	.00	.00	.0%
A6422	540180 Dues	508.00	450.00	970.00	968.00	.00	1,000.00	3.1%
A6422	540220 Auto Fuel	44.86	150.00	150.00	25.85	.00	150.00	.0%
A6422	540320 Leased Eq	1,129.84	1,350.00	1,350.00	482.00	.00	1,350.00	.0%
A6422	540360 Meals/Food	142.18	750.00	750.00	54.83	.00	750.00	.0%
A6422	540390 Mileage	28.75	50.00	50.00	.00	.00	50.00	.0%
A6422	540420 Office Sup	747.59	1,280.00	1,260.00	362.71	.00	1,280.00	1.6%
A6422	540480 Postage	81.90	380.00	380.00	88.96	.00	380.00	.0%
A6422	540485 Printpaper	199.99	1,500.00	1,500.00	581.15	.00	1,500.00	.0%
A6422	540487 Pgm Exp-WD	2,109.98	100,000.00	100,000.00	3,609.22	.00	100,000.00	.0%
A6422	540590 Serv Rnd	500.00	20,000.00	18,000.00	.00	.00	19,190.00	6.6%
A6422	540620 Software	.00	100.00	100.00	.00	.00	100.00	.0%
A6422	540660 Telephone	857.98	740.00	740.00	360.66	.00	1,000.00	35.1%
A6422	540733 Train Oth	600.00	4,820.00	3,290.00	21.33	.00	4,820.00	46.5%
A6422	581088 St Ret	28,973.53	6,927.00	25,065.70	19,811.36	.00	6,928.00	-72.4%
A6422	583088 Social Sec	22,197.57	4,097.00	19,912.24	12,675.80	.00	19,190.00	-3.6%
A6422	584088 Work Comp	7,259.53	.00	6,570.13	3,492.96	.00	.00	.0%
A6422	585588 Disab Ins	320.36	.00	289.07	166.91	.00	.00	.0%
A6422	586088 Health Ins	62,310.62	13,076.00	57,256.35	25,082.53	.00	13,077.00	-77.2%
A6422	588988 Eap	95.30	.00	86.18	46.23	.00	.00	.0%
	<b>TOTAL Economic Development</b>	<b>170,676.16</b>	<b>308,598.00</b>	<b>393,677.67</b>	<b>128,130.75</b>	<b>.00</b>	<b>389,289.00</b>	<b>-1.1%</b>





# Tioga County NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	PCT
General Fund		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Department	CHANGE
A7180	Snowmobile Grant Program							
A7180	439890 Sa Snow	-53,005.92	-40,000.00	-40,000.00	.00	.00	-40,000.00	.0%
A7180	439891 Sa Snow F	-3,939.97	-2,400.00	-2,400.00	.00	.00	-2,400.00	.0%
A7180	540590 Svs Rnd	55,219.32	50,000.00	50,000.00	33,997.06	.00	50,000.00	.0%
	TOTAL Snowmobile Grant Progr	-1,726.57	7,600.00	7,600.00	33,997.06	.00	7,600.00	.0%



**Tioga County  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS**

PROJECTION: 20251 2025 OPERATING BUDGET FOR PERIOD 12

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	PCT
General Fund		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Department	CHANGE
A8020	Planning							
A8020	449020 ARC23 FA-Plan	-19,570.40	.00	-5,429.60	-4,892.60	.00	.00	.0%
A8020	510010 Salary Ft	150,465.03	167,422.00	167,422.00	88,374.68	.00	115,861.00	-30.8%
A8020	540010 Advertisin	73.14	200.00	200.00	.00	.00	200.00	.0%
A8020	540040 Books	131.00	600.00	600.00	65.00	.00	600.00	.0%
A8020	540140 Cont Svs	14,251.25	22,000.00	22,000.00	3,586.55	.00	22,000.00	.0%
A8020	540140 ARC23 Cont Svs	39,140.80	.00	10,859.20	9,785.20	.00	.00	.0%
A8020	540180 Dues	826.00	800.00	800.00	798.00	.00	800.00	.0%
A8020	540220 Auto Fuel	71.20	200.00	200.00	47.64	.00	200.00	.0%
A8020	540320 Leased Eq	.00	1,200.00	1,200.00	.00	.00	1,200.00	.0%
A8020	540360 Meals/Food	.00	190.00	190.00	.00	.00	190.00	.0%
A8020	540390 Mileage	547.25	600.00	600.00	.00	.00	600.00	.0%
A8020	540420 Office Sup	.00	500.00	500.00	.00	.00	500.00	.0%
A8020	540480 Postage	47.34	900.00	900.00	24.32	.00	900.00	.0%
A8020	540485 Printpaper	.00	1,000.00	1,000.00	.00	.00	1,000.00	.0%
A8020	540590 Serv Rnd	1,175.20	4,875.00	4,875.00	.00	.00	4,875.00	.0%
A8020	540660 Telephone	374.60	600.00	600.00	156.14	.00	600.00	.0%
A8020	540733 Train Oth	50.00	1,200.00	1,200.00	7.00	.00	1,200.00	.0%
A8020	581088 St Ret	12,472.16	.00	10,834.76	7,960.00	.00	.00	.0%
A8020	583088 Social Sec	11,359.09	.00	9,986.32	6,925.06	.00	8,863.00	-11.2%
A8020	584088 Work Comp	2,516.98	.00	2,241.22	1,332.84	.00	.00	.0%
A8020	585588 Disab Ins	134.71	.00	119.02	75.82	.00	.00	.0%
A8020	586088 Health Ins	45,811.20	.00	40,255.67	25,453.22	.00	.00	.0%
A8020	588988 Eap	33.40	.00	29.71	17.82	.00	.00	.0%
TOTAL Planning		259,909.95	202,287.00	271,183.30	139,716.69	.00	159,589.00	-41.2%



### Tioga County NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2025   2025 OPERATING BUDGET								FOR PERIOD 12	
ACCOUNTS FOR:			2023	2024	2024	2024	2024	2025	PCT
General Fund			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Department	CHANGE
A8025	Regional Planning	7-County Bo							
A8025	540590	Svs Rnd	14,000.00	16,000.00	16,000.00	16,000.00	.00	16,240.00	1.5%
	TOTAL Regional Planning	7-C	14,000.00	16,000.00	16,000.00	16,000.00	.00	16,240.00	1.5%



**Tioga County  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS**

PROJECTION: 20251 2025 OPERATING BUDGET FOR PERIOD 12

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	PCT
General Fund		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Department	CHANGE
A8160	Refuse & Garbage							
A8160	421890 Other-H&CS	.00	.00	.00	-2,244.00	.00	-1,980.00	.0%
A8160	425900 Waste Perm	.00	.00	.00	-400.00	.00	-400.00	.0%
A8160	439892 Sa Solidw	-8,500.00	-30,000.00	-30,000.00	.00	.00	-30,000.00	.0%
A8160	510010 SALARY FT	61,757.40	69,317.00	69,317.00	39,685.47	.00	69,317.00	.0%
A8160	520130 Equipnocar	2,351.93	.00	.00	.00	.00	.00	.0%
A8160	520280 Tools-LRG	2,128.94	.00	.00	.00	.00	.00	.0%
A8160	540010 Advertisin	8,608.02	7,500.00	7,500.00	4,716.78	.00	7,500.00	.0%
A8160	540180 Dues	.00	175.00	125.00	.00	.00	175.00	40.0%
A8160	540270 Ins Liab	.00	1,422.00	1,422.00	.00	.00	1,422.00	.0%
A8160	540320 Leased Eq	430.29	.00	2,000.00	482.00	.00	2,000.00	.0%
A8160	540390 Mileage	.00	166.75	166.75	.00	.00	166.75	.0%
A8160	540420 Office Sup	930.68	2,000.00	2,000.00	59.54	.00	2,000.00	.0%
A8160	540444 Permits	.00	100.00	.00	.00	.00	100.00	.0%
A8160	540480 Postage	.00	200.00	350.00	311.89	.00	200.00	-42.9%
A8160	540487 Prgrm Exp	51.00	.00	.00	.00	.00	.00	.0%
A8160	542140 Cont Svs	31,608.93	100,000.00	98,000.00	14,867.91	.00	98,000.00	.0%
A8160	542261 Househazd	23,733.98	75,000.00	75,000.00	10,570.12	.00	75,000.00	.0%
A8160	542485 Printpaper	.00	1,500.00	1,500.00	200.00	.00	1,500.00	.0%
A8160	542640 Supplies	7,546.57	11,000.00	11,000.00	1,090.44	.00	11,000.00	.0%
A8160	542680 Tires	.00	3,900.00	3,900.00	.00	.00	3,900.00	.0%
A8160	581088 St Ret	6,819.34	.00	5,998.60	4,377.28	.00	7,113.00	18.6%
A8160	583088 Social Sec	4,735.50	.00	4,158.97	3,130.04	.00	5,303.00	27.5%
A8160	584088 Work Comp	1,258.36	.00	1,120.48	735.36	.00	1,195.00	6.7%
A8160	585588 Disab Ins	67.23	.00	59.40	41.76	.00	68.00	14.5%
A8160	586088 Health Ins	11,337.96	9,585.00	9,965.46	7,320.00	.00	11,895.00	19.4%
A8160	588988 Eap	16.57	115.00	14.74	9.76	.00	16.00	8.5%
	TOTAL Refuse & Garbage	154,882.70	251,980.75	263,598.40	84,954.35	.00	265,490.75	.7%
	TOTAL General Fund	597,742.24	786,465.75	952,059.37	402,798.85	.00	838,208.75	-12.0%
	GRAND TOTAL	597,742.24	786,465.75	952,059.37	402,798.85	.00	838,208.75	-12.0%

\*\* END OF REPORT - Generated by Sampson, Linda \*\*

# Cornell Cooperative Extension Tioga County

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## July 2024 – CCE Tioga Highlights Prepared for the Tioga County Legislature Update

### Organizational Updates:

The following positions are currently open: Administrative Assistant (30hr/wk)

### Introducing New CCE Tioga Staff – Smart Energy Choices Team:

**Robert (Bob) Talkiewicz** joined CCE Tioga May 12<sup>th</sup> as a **Community Energy Educator** (CEA) under our NYSERDA funded Regional Energy Hub program, Smart Energy Choices. **Eileen Hanrahan**, a CEA for Tioga County has been promoted to Regional **Energy Hub Team Leader/CEA**. With these staff updates, Tioga now has even more direct public support to access funding opportunities for home winterization via matchmaking with contractors and NYSERDA grants.

### Local Public Outreach -

Attending Local Ag Meetings: Tioga County Farm Bureau (CCE Tioga joined as an organizational member for 2024-2025), Agricultural Resource Group, Planning session with Candor School for Ag class at HCF for 2024-25 school year with Ag Educator, 4-H and Horticulture team members participating.

**Sundaes at the Farm:** CCE Tioga Staff and Board members tabled and helped out at Sundaes at the Farm, with activity stations from 4-H, Master Gardeners, Smart Energy Choices, Family Resource Centers and CCE Tioga Agriculture as well as board members serving ice cream with locally sourced strawberry & blueberry toppings made by our 4-H'ers & Ag team. The Kids Scavenger Hunt was a success and we all had a blast promoting Tioga County Dairy industry and enjoying a wonderful Farm Visit!

**Campus Connection:** Cornell University's **FAMACHA** training attended by Jared Gulliford, Incubator Farm Manager, to better serve the community and incubator farmers in identifying and treating small ruminant parasites. Jared also attended the **Northern Nut Growers Association conference** for increasing perennial tree crops in New York, touring the brand new "Nut Hub" in Cortland, a regional resource for growers to value add their tree nuts into items for sale (flours, oils, butters, and snacks). Two Incubator famers attended Cornell's **Summer Cut Flower Conference** in Geneva, supported by the USDA NIFA BFRDP grant. Dr. Kristi Snyder attended the **South Central Dairy & Field Crops Ag Team Orientation**, connecting with our Ag Educators (Janice & Betsy) and touring 3 Tompkins Farms. USDA 2022 Ag Census Tioga County Profile shared.

### 4-H Youth Development

>>[www.tiogacofair.com](http://www.tiogacofair.com)<<

- CCE Tioga 4-H staff continue collaborative preparations for the **Tioga County Fair (Aug 6-10)** Youth/Ag/CCE Tioga events in collaboration with FFA and Fair Board members.
  - **August 6-10, 2024 with Free Admission on Agriculture Day Aug. 6<sup>th</sup>**
  - **Clover Café open daily – visit the Dairy Bar and support local 4-H programs!**
  - **4-H Animal Science and Building Projects on display**
  - **Farm Bureau Pork Chop BBQ (pre-sale tix) Aug. 10<sup>th</sup> proceeds split FFA & 4-H**
  - **Youth Livestock Auction (Aug 10<sup>th</sup> 6pm)**
- **Daily Program Spotlights featuring each CCE Tioga Programs at the Youth Building**
  - Tues – HCF Incubator Farm & Ag Outreach, Wed – WIOA with Dept. of Labor (1-5p),
  - Thurs – FRC, Fri – Master Gardeners (AM), Tues & Sat – Smart Energy Choices)



### Agriculture Outreach Programs

- **Extension Berry Call:** Northeast extension educators discuss berry phylogeny/current development stages, pest occurrences, any farmer concerns that need workshopping, info is passed along locally
- **Berry Season Office Hours & Research Program:** weekly calls with small fruit farmers and SWD (spotted wing drosophila) trapping and monitoring at berry farms (finished mid-July) wrapping up
- **Weekly Ag Newsletter** – sent out weekly to 200+ farmers in Tioga County, including **SPOTTED LANTERNFLY DETECTED notice**
- Weekly interactions with farmers via email, phone or Farm visits as requested.
- **Ag + Families:** providing entomology programming with FRC throughout the summer “Bugs at the Glen” in Waverly (7) Playgroup sessions attended in July

### Horticulture Outreach, Collaboration & Research

- **HCF & TC Sustainability Collaboration:** Demonstration Compost Bin installed at CCE Tioga
- CCE Tioga Horticulturist Jean Koski providing resources for public questions – Grow Line *hot topics:* tomato disease symptoms, fruit and tree questions centered around disease pressures and ways to manage emphasizing cultural practices
- Greenhouse cooling design/systems shared with an engineering staff member at Dartmouth College
- Scheduling public speaking engagements as time permits and developing other virtual options shareable with groups, such as fall gardening tutorials
- Tioga County Gardening Facebook Page <https://www.facebook.com/groups/tiogacountygardeners> posts highlighting the Food Forest (growing and using less typical fruits and crops that can thrive in our current environment), alternative and experimental garden design, soil building and weed control methods

### Master Gardeners

Weekly maintenance work continues on the various Demonstration Gardens.

### Incubator Beginner Farmer Program at Hilltop Community Farm:

Incubator Farmers continue the growing season, selling various vegetables, cut flowers or tinctures at local Farmer’s Markets (Candor, Freeville, East Hill Market). Fall seeding and successions have begun.

- Incubator Farmer selling vegetable shares to the Candor Food Pantry thanks to a Cornell Grant from the FIG Lab

### WIOA Youth Employment Program/Workforce:

- WIOA Youth Employment program PY-24 has begun with Rolling enrollment with 1-on-1 career exploration, work readiness and financial literacy for youth 16 to 24 with barriers to employment.
- Currently 34 clients rolled-over from PY23, plus 30 persons in follow-up. 14 new clients with 4 in review (75% of the required 25 participants per year), with 5 individuals homeless requiring more assistance. Case load is high with referrals continuing to come in.
- **Work Experience:** (4) Youth currently participating at Open Door Mission, Tioga Co. Career Center, Bloodnick Family Farm and Thunderbird Atlatl.
- **College Enrollment:** (8) clients engaged and **Vocational Education Preparation** (9) clients engaged
- **Success Stories:** GED celebrations for 2 individuals in July, (4) Clients obtained employment, (2) participants in Oneonta Job Corps, (1) enrolling in Glenmont culinary program, Recent participant returning home from National Guard receiving assistance to apply to local Electrician Union and (1) youth who utilized GED and Vocational training (welding) leaves for basic training (Marines) in Aug.

**Family Resource Center (Family Development Programs)**

FRC Staff continue to provide Summer Programming highlighting outdoor activities and collaborating with Ag Educator Kelly Jackson at Waverly Glen, Candor & Berkshire Libraries and TC Boys & Girls Club.

Playgroup Location	# of Playgroups	# of Families	# of kids	Total # of Attendees (unduplicated)	Total # Duplicated
Waverly Muldoon	3	9	20	35	23
Waverly Library	4	5	6	12	12
Nichols	5	4	20	33	9
Spencer Inspire	5	18	79	59	137
Berkshire – Children’s Farmer’s Market w/SNAP-Ed	3	30	56	44	12
Candor	4	43	118	60	17
Owego	3	2	3	4	2
CCE Tioga HCF	2	2	3	7	7
Bugs at the Glen (Waverly)	3	6	18	28	18
Nichols Pond (Spencer)	2	5	8	12	14
<b>Totals</b>	<b>34</b>	<b>124</b>	<b>331</b>	<b>294</b>	<b>251</b>

**Agencies partnered with:** Church of the Nazarene in Owego, Baptist Church in Waverly, TC libraries, Inspire, Boys & Girls Club in Owego, Town of Nichols, Village of Waverly.

Independent Speech therapist in Waverly sharing FRC program with class participants and supporting future programming.

**FRC/OCFS Basic Needs Assistance:** Most recently a mom was in need of dishwasher, and we were able to assist enabling families to obtain clothing and groceries and get through to the next paycheck.

**Smart Energy Choices:** Eileen & Bob are attending outreach events and contacting interested public members and connecting with the Village of Owego Sustainability program, attending the July 31<sup>st</sup> event at Home Central in Owego.

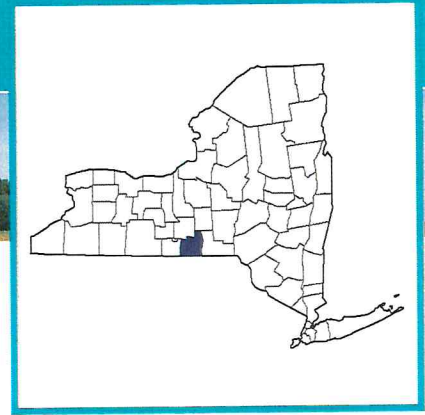
Respectfully Submitted,  
 Kristi K. Snyder, Ph.D.  
 Executive Director



Cornell Cooperative Extension is an employer and educator recognized for valuing AA/EEO, Protected Veterans, and Individuals with Disabilities and provides equal program and employment opportunities.

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## Tioga County New York

### Total and Per Farm Overview, 2022 and change since 2017

	2022	% change since 2017
Number of farms	502	-6
Land in farms (acres)	118,841	+5
Average size of farm (acres)	237	+12
<b>Total</b>	<b>(\$)</b>	
Market value of products sold	67,035,000	+64
Government payments	1,430,000	+47
Farm-related income	2,529,000	-16
Total farm production expenses	49,719,000	+48
Net cash farm income	21,275,000	+89
<b>Per farm average</b>	<b>(\$)</b>	
Market value of products sold	133,535	+75
Government payments <sup>a</sup>	21,344	+197
Farm-related income <sup>a</sup>	12,458	-14
Total farm production expenses	99,042	+58
Net cash farm income	42,380	+102

### 1 Percent of state agriculture sales

#### Share of Sales by Type (%)

Crops	33
Livestock, poultry, and products	67

#### Land in Farms by Use (acres)

Cropland	59,473
Pastureland	9,892
Woodland	42,978
Other	6,498

#### Acres irrigated: 369

(Z)% of land in farms

#### Land Use Practices (% of farms)

No till	8
Reduced till	11
Intensive till	21
Cover crop	12

### Farms by Value of Sales

	Number	Percent of Total <sup>b</sup>
Less than \$2,500	131	26
\$2,500 to \$4,999	74	15
\$5,000 to \$9,999	68	14
\$10,000 to \$24,999	85	17
\$25,000 to \$49,999	37	7
\$50,000 to \$99,999	27	5
\$100,000 or more	80	16

### Farms by Size

	Number	Percent of Total <sup>b</sup>
1 to 9 acres	36	7
10 to 49 acres	85	17
50 to 179 acres	210	42
180 to 499 acres	107	21
500 to 999 acres	30	6
1,000+ acres	34	7



**Market Value of Agricultural Products Sold**

	Sales (\$1,000)	Rank in State <sup>c</sup>	Counties Producing Item	Rank in U.S. <sup>c</sup>	Counties Producing Item
<b>Total</b>	<b>67,035</b>	<b>38</b>	<b>62</b>	<b>1,731</b>	<b>3,078</b>
<b>Crops</b>	<b>21,806</b>	<b>40</b>	<b>62</b>	<b>1,785</b>	<b>3,074</b>
Grains, oilseeds, dry beans, dry peas	9,901	28	55	1,551	2,917
Tobacco	-	-	-	-	267
Cotton and cottonseed	-	-	-	-	647
Vegetables, melons, potatoes, sweet potatoes	438	47	61	1,156	2,831
Fruits, tree nuts, berries	875	39	59	645	2,711
Nursery, greenhouse, floriculture, sod	1,689	34	60	778	2,660
Cultivated Christmas trees, short rotation woody crops	172	24	52	234	1,274
Other crops and hay	8,731	17	56	395	3,035
<b>Livestock, poultry, and products</b>	<b>45,229</b>	<b>32</b>	<b>60</b>	<b>1,159</b>	<b>3,076</b>
Poultry and eggs	174	38	59	1,151	3,027
Cattle and calves	4,448	33	56	1,756	3,047
Milk from cows	38,526	29	54	260	1,770
Hogs and pigs	207	16	55	744	2,814
Sheep, goats, wool, mohair, milk	981	3	55	193	2,967
Horses, ponies, mules, burros, donkeys	448	22	55	641	2,907
Aquaculture	22	22	30	280	1,190
Other animals and animal products	424	24	58	448	2,909

Producers <sup>d</sup>	956	Percent of farms that:	Top Crops in Acres <sup>e</sup>
<b>Sex</b>		Have internet access	81
Male	573		
Female	383		
<b>Age</b>		Farm organically	5
<35	127		
35 – 64	466		
65 and older	363		
<b>Race</b>		Sell directly to consumers	11
American Indian/Alaska Native	-		
Asian	2		
Black or African American	1		
Native Hawaiian/Pacific Islander	-		
White	936	Hire farm labor	20
More than one race	17		
<b>Other characteristics</b>		Are family farms	92
Hispanic, Latino, Spanish origin	21		
With military service	69		
New and beginning farmers	309		
			<b>Livestock Inventory (Dec 31, 2022)</b>
			Broilers and other meat-type chickens
			2,516
			Cattle and calves
			19,446
			Goats
			740
			Hogs and pigs
			327
			Horses and ponies
			861
			Layers
			2,876
			Pullets
			168
			Sheep and lambs
			3,156
			Turkeys
			163

<sup>a</sup> Average per farm receiving. <sup>b</sup> May not add to 100% due to rounding. <sup>c</sup> Among counties whose rank can be displayed. <sup>d</sup> Data collected for a maximum of four producers per farm. <sup>e</sup> Crop commodity names may be shortened; see full names at [www.nass.usda.gov/go/cropnames.pdf](http://www.nass.usda.gov/go/cropnames.pdf). <sup>f</sup> Position below the line does not indicate rank. (D) Withheld to avoid disclosing data for individual operations. (NA) Not available. (Z) Less than half of the unit shown. (-) Represents zero.

**EDP Grant Tracking Spreadsheet - Tioga County**  
**Aug-24**

	Applicant	Grant Source	Purpose	Status	Requested	Resource	Technical Assistance
1	Tioga County	CDBG Public Facilities – Racker Neighborhood Depot	New construction of Neighborhood Depot Non Profit Hub	Awarded - in process	\$ 3,000,000.00	NA	NA
2	Tioga County	ESD Restore NY Round VI – River House Confectionery and Mercantile	Rehabilitation of 178-180 Front Street, Owego	Awarded - in process	\$ 1,800,000.00	NA	NA
3	Tioga County	ESD Restore NY Round VII – Tioga Trails	Rehabilitation of 48-50 Lake Street, Owego	Awarded - in process	\$ 1,000,000.00	NA	NA
4	Tioga County	NYS Snowmobile	Snowmobile grant program for 5 clubs in Tioga County	Awarded - in process	TBD	NA	NA
5	Tioga County	NYPA – EV charging stations	To establish 2 - Fast Charging EV Hubs in Tioga County	Awarded - in process	\$ 2,000,000.00	NA	NA
6	Tioga County	Municipal Waste Reduction and Recycling & Household Hazardous Waste Programs	Allows for Tioga County to maintain a Sustainability Manager to expand and implement waste reduction strategies within the County. Allows the County to have a safe and economic method for the proper disposal of household hazardous waste.	Awarded - in process	\$ 56,774.88	NA	NA
7	Tioga County	FEMA Hazard Mitigation Plan update	FEMA Hazard Mitigation Plan update	Awarded - closing out	\$ 100,000.00	NA	NA
8	Tioga County	ESD Restore NY Round VIII, Tioga County	Rehabilitation of 81 North Ave and reconstruction of five single family homes on Liberty and Temple Streets, Village of Owego	Application submitted/ award notice pending	\$ 1,065,000.00	NA	NA
9	Tioga County	CDBG Microenterprise program	Provide funding for small businesses with five or less employees.	Application submitted/ award notice pending	\$ 212,500.00	NA	NA
10	Tioga County	NY SWIMS	Funding to support V. Owego public pool.	Application submitted/ award notice pending	\$ 24,938.00	NA	NA
11	Tioga County	NYSERDA Fleet Inventory	Electric landscaping equipment and LED light fixtures.	Application submitted/ award notice pending	\$ 10,000.00	NA	NA
12	Tioga County	CDBG Public Facilities – Catholic Charities	Mobile food truck to establish life skills café, community kitchen, and food rescue programs.	Application submitted/ award notice pending	\$ 243,533.00	NA	NA

**EDP Grant Tracking Spreadsheet - Outside Agencies**  
**Aug-24**

	Applicant	Grant Source	Purpose	Status	Requested	Resource	Technical Assistance
1	Village of Newark Valley	ESD Restore NY Round VIII	Rehabilitation of 10 and 14-16 Whig Street, NV	Application submitted/ award notice pending	\$ 732,420.00		X
2	OACSD	Congressionally Directed Spending	Build out of former maintenance building for BT BOCES / Owego Apalachin CTE programs	Application submitted/ award notice pending	\$ 1,000,000.00	X	
3	Town of Berkshire	ARC READY Local Government Program	Master park plan for George W. Smith park	Potential application	TBD	X	
4	Town of Berkshire	USDA Community Facilities	Equipment Purchases (mower, tractor, excavator)	Application submitted/ award notice pending	\$ 311,210.00	X	
5	Tioga Hardwoods	ESD Small Manufacturers Modernization Grant	Equipment purchases/upgrades	Application submitted/ award notice pending	\$ 112,240.00	X	