

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

MARCH 4, 2025

2:30 PM

- **APPROVAL OF MINUTES — February 4, 2025**
- **FINANCIAL**
 - **February YTD Report**
- **OLD BUSINESS**
 - **LT Tim Agan retirement**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911**
 - **LPR**
 - **Camera and door monitors, E911 Dispatch Center**
 - **Patrol garage updates**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Modify Budget and Transfer Funds – Sheriff's Office.**
 - **Re-appoint Members to Traffic Safety Board.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

February 4, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, February 4, 2025, which started at 2:30 PM and ended at 3:05 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member}
Barb Roberts	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member}
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk
Jackson Bailey – County Administrator
Joellen Rose – Citizen

ABSENT: Marte Sauerbrey, Chair of the Legislator
William Ellis, Deputy Director Office of Emergency Services
(left before the meeting started due to a fire emergency)

APPROVAL OF MINUTES:

The January 7, 2025 minutes was accepted with no corrections or changes

Motion by: William Standinger III to accept the January 7, 2025 Minutes.

Second: Jake Brown

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- January YTD Report – Budget within

OLD BUSINESS:

- Radio Project – Received permits from Spencer and Town of Owego; waiting for permits from Town of Richford; and confusion for approval with Town of Nichols. Await the update for what it will take to make Carmichael and Popple Towers compliant after the failed structural assessments. Continue discussions of the status of the project and action items moving forward, including utilities discussions. Motorola awarded Patriot Towers the construction of the new towers and will be coordinating with them. They would like to begin construction by early March – weather permitting.
- CAD Project – working well – other agencies are joining.
- EMS – Spring EMT classes started on January 27th and runs through to May 19, 2025. About 9 or 10 students have enrolled.
- Emergency Management – DHSES has offered equipment to assist with Flood Mitigation and Response. This equipment would be staged at the county with access and use to the county (this is regarding Resolution MOU NYS Homeland Security & Emergency Services).
- Threat Assessment team: Director of Emergency Services assisted with a Threat Assessment course held in Liverpool, NY on January 14th-16th. Tioga Team has been working with consultant Squad9 to ensure that all team members are comfortable with the threat assessment model. The team has been hearing cases referred to the team and determining if they pose a threat for domestic violent extremism or require other local resources. The team is continuing to build better reporting options.
- FIRE – Fire departments have continued to be very busy. Already requiring Fire Investigation hours.

NEW BUSINESS:

- The following will be attending the NYSEMA conference in Syracuse February 11th – 13th: Corrine Cornelius, William Ellis, and Bob Williams.
- The following will be participating in Leadership Tioga: Corrine Cornelius and William Ellis.

RESOLUTIONS:

- Re-Establish Prior Year 2024 Capital For 2025 Budget for Fire/EMO
- Memorandum Of Understanding (MOU) NYS Homeland Security & Emergency Services Office of Emergency Services

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025

- \$900 of DWI Supervision fee collected in January. \$900 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position remains unfilled. Probation received one application from Personnel this week.
- Training – All Probation staff now meet the state required training curriculum. There will be training regarding the Drug Treatment Court in March in Saratoga Springs that officers will be attending.
- Probation Staff Survey – has been completed and the results reviewed at the January's probation staff meeting. The survey will be used to create dialogue and move the Probation Department forward.
- ATLAS Digital Platform – waiting on Info Tech to approve this before signing the contract.
- Probation begins to schedule training with law enforcement, Tioga County Department of Social Services, the courts, and other organizations throughout Tioga County regarding the duties of the Probation Department and what resources we have to offer.
- Probation has initiated a program which identifies a Primary and Secondary Officer for each specialty caseload (DWI, Sex Offender, Domestic Violence, Mental Health, Interstate Transfer, Pre-Trial Release, and Electronic Monitoring).
- Southern Tier Training Academy – will kick off in March 2025
- Intensive Supervision Program – possible start up again. Director Cain needs to meet the Judge to discuss this.
- Juvenile Delinquency Services – Two (2) JD Appearance Tickets for the month of January. There are three (3) youths participating in juvenile sex offender treatment. Family and Children's rate hasn't changed in 3-4 years. They will be rising this for next year.
- ATI Programs – Electronic Monitoring – four (4) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is currently suspended. When Probation receives more orders for CS on the WWP, it will resume. Pre-Trial Release (PTR) – 31 people being supervised via the PTR.
- Court Ordered Investigations – 49 active; Supervision – 176 cases; and Violation of Probation petitions – 17 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

RESOLUTIONS:

None

SHERIFF – Gary Howard:**FINANCIAL:**

- Revenues are at \$7,131.43 which is 2% of the budget. Expenditures are at \$1,027,841.88 which is 8% of the budget. Inmate boarders are at \$0.00 which is 0% of the budget. Boarder fees for January not received yet.

OLD BUSINESS:

- TCLEA (Law Enforcement Union) Contract language being finalized.
- Update on litigation issues – still on going.

NEW BUSINESS:

- Average daily inmate population for the month of January 2025 was 47. Average of 3 Federal inmates (93 days) and 3 board-ins (84 days) for the month.
- Jail camera replacement project – still ongoing
- New License Plate Reader (LPR) has been installed, waiting on finalized programing.
- New cameras and door monitors for the E911 dispatch center

PERSONNEL:

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division - currently 3 open Correction Officers position; 1 Correction Officer out on military deployment; 1 open part-time Cook position; no Correction Officer on light duty; Road Patrol – 3 open Deputies positions; no Deputies on light duty; 1 Deputy on comp; E911 Emergency Communications Center – 1 open full-time; and all positions filled for Records and Administration.

RESOLUTION:

- Recognizing Timothy Agan's 25 Years of Dedicated Service to Tioga County

***Committee agreed to move this resolution forward*

CORONER – Bob Williams:

Bob Williams presented the Resolution for the Coroner's office to the Committee.

RESOLUTION:

- Transfer of Funds 2025 Budget Modification Coroner's Office

***Committee agreed to move this resolution forward*

EXECUTIVE SESSION:

Keith Flesher requested an Executive Session. Legislator William Standinger made a motion; Legislator Barbara Roberts Seconded to discuss an employment matter. Time commenced 3:05 PM; Time adjourned 3:22 PM with no action taken. Motion made to adjourn the Executive Session by Legislator Brown, seconded by Legislator Roberts

In attendance were Legislator Flesher; Legislator Roberts; Legislator Standinger; Legislator Brown; County Attorney Pete DeWind; Legislative Clerk Cathy Haskell; County Administrator Jackson Bailey; and Director of Emergency Service Corrine Cornelous.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—February 6, 2025

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephone	-185,000	0	-185,000	.00	.00	-185,000.00	.0%
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	600,433	0	600,433	62,986.88	.00	537,446.12	10.5%
A3020 510020 Part Time/Temporary	6,800	0	6,800	.00	.00	6,800.00	.0%
A3020 510030 Overtime Pay Only	45,406	0	45,406	3,949.38	.00	41,456.65	8.7%
A3020 510050 All Other(On Call,	21,812	0	21,812	1,670.40	.00	20,141.80	7.7%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	5,750	0	5,750	.00	.00	5,750.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	39,821	0	39,821	2,531.89	37,288.73	.00	100.0%
A3020 581088 State Retirement F	76,098	0	76,098	10,012.14	.00	66,085.86	13.2%
A3020 583088 Social Security Fr	52,446	0	52,446	7,130.37	.00	45,315.63	13.6%
A3020 584088 Workers Compensati	13,145	0	13,145	2,059.42	.00	11,085.58	15.7%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	748	0	748	99.90	.00	648.10	13.4%
A3020 586088 Health Insurance F	154,924	0	154,924	21,671.52	.00	133,252.48	14.0%
A3020 588988 Eap Fringe	176	0	176	27.14	.00	148.86	15.4%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A3110 435100 Sheriff Fees	-80,000	0	-80,000	-6,123.42	.00	-73,876.58	7.7%
A3110 425450 Licenses	-35,000	0	-35,000	-2,603.00	.00	-32,397.00	7.4%
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,355,896	0	3,355,896	326,357.21	.00	3,029,538.79	9.7%
A3110 510020 Part Time/Temporar	36,582	0	36,582	2,743.64	.00	33,838.36	7.5%
A3110 510030 Overtime Pay Only	159,348	4,000	159,348	35,293.63	.00	124,054.70	22.1%
A3110 510040 Workers Compensati	0	0	0	7,401.92	.00	-7,401.92	100.0%
A3110 510050 All Other(On Call,	74,950	0	74,950	15,681.07	.00	59,268.93	20.9%
A3110 520130 Equipment (Not Car	10,000	0	10,000	1,108.05	.00	8,891.95	11.1%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	814.99	.00	4,185.01	16.3%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	233.06	10,570.86	3,196.08	77.2%
A3110 540070 Car Maintenance	49,540	0	49,540	3,581.52	4,208.05	41,750.43	15.7%
A3110 540090 Clothing	32,988	0	32,988	373.72	9,707.35	22,906.93	30.6%
A3110 540093 Building Maint & R	15,316	0	15,316	16.49	6,944.30	8,354.83	45.4%
A3110 540220 Automobile Fuel	120,000	0	120,000	7,152.94	111,986.90	860.16	99.3%
A3110 540280 Investigations	11,241	0	11,241	925.64	7,810.31	2,504.57	77.7%
A3110 540330 Legal Fees	7,500	0	7,500	60.00	.00	7,440.00	.8%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	1,680	0	1,680	62.69	1,600.00	17.31	99.0%
A3110 540350 Office Equip Maint	16,000	0	16,000	1,485.28	779.94	13,734.78	14.2%
A3110 540420 Office Supplies	26,000	0	26,000	294.54	176.25	25,529.21	1.8%
A3110 540444 permits, Fees, Ins	12,000	0	12,000	.00	.00	12,000.00	.0%
A3110 540470 Physicals	10,000	0	10,000	488.15	8,850.00	1,150.00	88.5%
A3110 540480 Postage	9,000	0	9,000	.00	2,284.18	6,227.67	30.8%
A3110 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540560 Repairs	54,616	0	54,616	6,419.83	13,226.93	34,969.45	36.0%
A3110 540620 Software Expense	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 Supplies (Not Offi	0	0	0	.00	.00	.00	.0%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	43.60	9,850.00	2,606.40	79.1%
A3110 540680 Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%
A3110 540733 Training/All Other	17,000	0	17,000	2,067.00	.00	14,933.00	12.2%
A3110 581088 State Retirement F	714,843	0	714,843	111,357.08	.00	603,485.92	15.6%
A3110 583088 Social Security Fr	280,846	0	280,846	39,389.64	.00	241,456.36	14.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 584088	Workers Compensati	50,190	0	50,190	7,521.36	.00	42,668.64	15.0%
A3110 584588	Life Insurance Fri	920	0	920	72.50	847.50	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	612	0	612	79.92	.00	532.08	13.1%
A3110 586088	Health Insurance F	892,542	0	892,542	140,595.08	.00	751,946.92	15.8%
A3110 588988	Eap Fringe	672	0	672	99.12	.00	572.88	14.8%
A3150 Jail								
A3150 422640	Jail - For Other G	-150,000	0	-150,000	-10,413.00	.00	-139,587.00	6.9%
A3150 422650	Jail - Inmate Forf	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
A3150 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720	Misc Jail Revenue	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
A3150 433920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,969,557	0	2,969,557	294,021.69	.00	2,675,535.71	9.9%
A3150 510020	Part Time/Temporar	17,350	0	17,350	.00	.00	17,350.08	.0%
A3150 510030	Overtime Pay Only	144,340	0	144,340	23,143.79	.00	121,196.21	16.0%
A3150 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050	All Other(On Call,	25,000	0	25,000	3,788.25	.00	21,211.75	15.2%
A3150 520191	Emergency Equipmen	500	0	500	.00	231.48	268.52	46.3%
A3150 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040	Books	0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	0	8,000	1,157.99	.00	6,842.01	14.5%
A3150 540091	Bedding	1,000	0	1,000	207.48	.00	792.52	20.7%
A3150 540093	Building Maint & R	21,158	0	21,158	517.63	1,712.37	18,928.40	10.5%
A3150 540140	Contracting Servic	1,100	0	1,100	134.99	756.00	209.01	81.0%
A3150 540140	HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210	Garbage Disposal	5,500	0	5,500	434.26	5,065.74	.00	100.0%
A3150 540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	208,898	0	208,898	20,495.14	188,398.43	4.43	100.0%
A3150 540370	Medical Expense	956,813	0	956,813	71,462.50	808,030.27	77,320.00	91.9%
A3150 540370	HPCC Medical Expen	0	0	0	.00	.00	.00	.0%
A3150 540620	Software Expense	75,406	0	75,406	58,165.92	10,560.89	6,679.19	91.1%
A3150 540640	Supplies (Not Offi	26,000	0	26,000	1,657.86	329.55	24,012.59	7.6%
A3150 540640	COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088	State Retirement F	413,936	0	413,936	65,674.09	.00	348,261.91	15.9%
A3150 583088	Social Security Fr	240,370	0	240,370	33,156.54	.00	207,213.46	13.8%
A3150 584088	Workers Compensati	51,863	0	51,863	8,490.70	.00	43,372.30	16.4%
A3150 584588	Life Insurance Fri	2,100	0	2,100	139.20	1,585.80	375.00	82.1%
A3150 585088	Unemployment Insur	68	0	68	.00	.00	.00	.0%
A3150 585588	Disability Insuran	834,024	0	834,024	137,294.11	.00	696,729.89	16.5%
A3150 586088	Health Insurance F	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	694	0	694	111.89	.00	582.51	16.1%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,266	0	37,266	4,392.50	.00	32,873.50	11.8%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	-568.94	.00	568.94	100.0%
A3151 581088 State Retirement F	7,256	0	7,256	1,253.51	.00	6,002.29	17.3%
A3151 583088 Social Security Fr	2,851	0	2,851	397.72	.00	2,453.28	14.0%
A3151 584088 Workers Compensati	717	0	717	105.14	.00	611.86	14.7%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	18,846	0	18,846	3,007.30	.00	15,838.70	16.0%
A3151 588988 Eap Fringe	10	0	10	1.39	.00	8.21	14.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	Capital Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	0	174,122	.00	.00	174,121.50	.0%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP.	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,846,421	4,000	12,850,421	1,535,761.94	1,244,036.83	10,070,622.09	21.6%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25

MODIFY 2025 BUDGET AND
TRANSFER FUNDS
SHERIFF'S OFFICE

WHEREAS: Funds need to be transferred to pay for the purchase of an ID printer for the Records Division; and

WHEREAS: Legislative approval is needed to modify the 2025 budget and transfer funds; therefore be it

RESOLVED: That the 2025 budget be modified and transfer of funds be made as follows:

FROM:

A3020.520130	Equipment (not car)	\$ 5,350
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TO:

A3110.520130	Equipment (not car)	\$ 5,350
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REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RE-APPOINT MEMBERS TO
TRAFFIC SAFETY BOARD
SHERIFF'S OFFICE

WHEREAS: The terms of the Traffic Safety Board members will expire on or before March 31, 2025; therefore be it

RESOLVED: That the following members be re-appointed to the Traffic Safety Board for a term as follows:

<u>TITLE</u>	<u>TERM</u>
Tioga County Public Works Commissioner or Designee	4/1/25-3/31/27
Tioga County Emergency Services Director	4/1/25-3/31/27
Tioga County Sheriff or Designee	4/1/25-3/31/28
Tioga County Economic Development or Designee	4/1/25-3/31/28
Tioga County Public Health Director or Designee	4/1/25-3/31/27
Art Cacciola - Candor	4/1/25-3/31/28

Tioga County Sheriff's Office



DATE: February 28, 2025
TO: Sheriff Howard
RE: March 4, 2025 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

- a) There is currently (1) open part-time Civil Deputy position.

2. Corrections Division

- a) There is currently (1) open Sergeant Position due to a retirement.
- b) There are currently (3) open Corrections Officer positions.
- c) There is currently (1) open part-time Cook position.
- d) There are no Corrections Officers on light duty.
- e) There is (1) Corrections Officer on military deployment.

3. Road Patrol

- a) There are (2) open Deputy positions.
- b) There are no Deputies on light duty.
- c) There is (1) Deputy on comp.

4. E911 Emergency Communications Center

- a) There is (1) open E911 Dispatcher position.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

Labor Issues:

- 1. All contracts have been finalized.

Litigation Issues:

- 1. Litigation with a former employee ongoing.

Budget:

- 1. Revenues are \$19,907.17 which is 4% of the budget. Expenditures are \$1,555,076.36 which is 21% of the budget. Inmate Boarders are \$10,413.00 which is 7% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. New LPR has been installed and deployed.
4. New cameras and door monitors for the E911 dispatch center.
5. Patrol garage door installation.

Miscellaneous:

1. The average daily inmate population for the month of February 2025 was 44. There was an average of 3 Federal inmates (84 days) and 2 board-ins (60 days) for the month.

Resolutions:

1. Modify Budget and Transfer Funds – Sheriff's Office.
2. Re-appoint Members to Traffic Safety Board.