



COUNTY ADMINISTRATOR REPORT

THURSDAY APRIL 9th, 2026, 1:00 PM

DEPARTMENTAL MANAGEMENT & LABOR RELATIONS

COLLECTIVE BARGAINING

- Tioga County Corrections Association, Inc. Tentative, expired 12/31/2025
- Tioga County Law Enforcement Association, Inc. Tentative, expired 12/31/2025

POLICY REVIEW & IMPLEMENTATION

- IV. Personnel Rules/e. Disciplinary Procedures (Draft under review w/ Policy Review Committee & Personnel)
- C. Assignment & Use of County Vehicles (Legislative Discussion) ([Attachment 001](#))

CORONERS OFFICE UPDATE

- 2026 NYSACCME Conference – Guest Speaker at Tioga Downs 03/21

FINANCIAL MANAGEMENT & BUDGETING

BUDGET OFFICER

- YTD 2025 County Budget Report (Closed) ([Attachment 002](#))
- YTD 03.2026 County Budget Report ([Attachment 003](#))
- 03/31/2026 YTD Budget Report A1230 – County Administrator ([Attachment 004](#))

CAPITAL PROJECTS

- 56 Main North Wing HVAC Update
- Radio Communications Tower Update

GRANTS & SHARED SERVICES

- USDA - FY26 Congressional Directed Spending (CDS) Grant (\$1,500,000; Reso A27)
- NYSED - NYS 250th Commemoration Commission Award (\$15,000; Reso 447-25)

OPIOID SETTLEMENT FUNDS

- OSF Revenue and Expenditures (MHL 25.18 Compliance/County Website)
 - RFP Awardee Status

AMERICAN RECOVERY PLAN ACT (ARPA)

- SLFRF Compliance Report SLT-1680 P&E Report – Annual March 2026 ([Attachment 005](#))

ADMINISTRATION & COMMUNICATION

LEADERS' MEETING

- Next Meeting: April 28th, 2026, Health & Human Services Building
 - Procurement & Purchasing, Late Fees, Vehicle Use

STRATEGIC PLAN

- Update in Progress – Handout at 04/28 Leaders Meeting

WEBO RADIO INTERVIEW

- 03/27 County Updates, State of the County Address, County Administrator Report, 250 Commemoration & 2026 NYACCME Conference

SPOTLIGHT ON GOVERNMENT SERVICES

- Tioga County Veterans Service Agency ([Attachment 006](#))

MISC

- Tioga County Chamber of Commerce - 2026 Leadership Tioga 04/08
- NYSAC 60th Annual Finance School, Glens Falls – Out of Office 05/20 – 05/22

c. ASSIGNMENT & USE OF COUNTY VEHICLES
(FORMERLY POLICY #39)

ASSIGNMENT & USE OF COUNTY VEHICLES

- I. Introduction
- II. Organizational Responsibility
- III. Procedural Responsibilities
- IV. Approved Driver List
- V. Policy
- VI. Restrictions on Use of Vehicles
- VII. Required Usage
- VIII. Maintenance
- IX. Accident Reporting
- X. General Information
- XI. Budget Records
- XII. Taxable Value

I. INTRODUCTION

The effective management of County vehicles requires a clear and consistent policy governing the assignment and use of all County-owned or leased vehicles. This policy applies to all Tioga County officers and employees.

II. ORGANIZATIONAL RESPONSIBILITY

- A. All County Employees
- B. All Department Heads
- C. All Elected Officials

III. PROCEDURAL RESPONSIBILITIES

The Commissioner of Public Works has the administrative responsibility to ensure that the information set forth in this procedure remains timely, accurate and currently maintained. To ensure that the policy and procedures remain up-to-date and reflect any and all changes, he shall review the policy at least annually,

All Department Heads within the County have the operational responsibility to ensure that the content and spirit of this policy are complied with.

IV. APPROVED DRIVER LIST

- A. Each Department Head shall develop and maintain a current "Approved Driver List" of employees, contractors or any other individual authorized by him/her to operate a County vehicle and/or personal vehicle used for County business. Such list shall be provided to the County Safety Officer and updated as changes in personnel require. Individuals not on the list shall NOT be authorized to operate a County vehicle and/or personal vehicle on County business. All employees who operate a County vehicle and/or personal vehicle for County business and who are on an Approved Driver List shall be required every three years to attend a driver training full day course certification and/or recertification.

- B. All employees who operate a County vehicle and/or personal vehicle for County business and who are on an Approved Driver List shall be required to certify by attending the County's driver training course. The driver training course shall be identified by the County Safety Officer with the approval of the Finance, Legal, and Safety Legislative Standing Committee. The employee must initially complete the course within 60 days of having been approved as a County driver. There will be a recertification date every three years. All drivers must thereafter recertify by the recertification date. The first recertification date shall be June 1, 2022 and occur every three years thereafter.
- C. The County Safety Officer shall monitor the driver's license status of each person on the Approved Driver List through the New York State Department of Motor Vehicles License Event Notification System (LENS). In the event the driving privileges of an individual on the list is suspended or revoked, the County Safety Officer shall immediately notify the individual and Department Head, and that individual shall be removed immediately from the Approved Driver List. In NO EVENT shall said individual operate a County vehicle or personal vehicle for County business until driving privileges are restored and verified through the LENS system.
- D. All employees and Legislators who receive reimbursement for using their personal vehicle for County business shall be required to complete the Tioga County Driver Safety Training within 60 days of assuming their duties and must retake the course on the same schedule as referenced in Section (B) above.
- E. Employees who have been involved in an accident where they were at fault may be required to recertify or take other training as directed by their supervisor or Department Head with the advice of the County Safety Officer.

V. POLICY

- A. Based on program needs as identified by individual departments, all County vehicles will be allocated by the County Legislature. Prior to or during the budget process, the allocation policy will be reviewed annually, with department heads and the Public Works Legislative Committee; and at such other times as warranted by changes in department needs or the overall number of vehicles available.
- B. It is the intent of the County to implement a modified County fleet vehicle program. This requires a central location for the administration of all motor vehicle assets. This concept will not take away the daily management and operational control of vehicles needed by the various departments. It will, however, ensure that maintenance and record keeping on County vehicles are centralized.
- C. Assignment of vehicles to employees within the County will be to individual employees either on a permanent, temporary or operational-type basis, in accordance with Paragraph IV(A).
- D. Individuals assigned a vehicle shall make their vehicle available to others in the department when not required by the assigned individual.
- E. All temporary assignments of vehicles shall be assigned by department heads or their designees.
 - 1. Temporary assignments may be authorized when the employee's duties specifically require daily commuting from their home directly to a work site remote from the employee's office location where the justification is based on the avoidance of excessive personal car mileage or other costs to the County;

2. Temporary assignment of vehicles may be made annually in the Sheriff's Department on a specific, on-call basis as agreed upon between the Sheriff and the Legislature;
 3. In assigning temporary vehicles, priority will be given to employees whose work assignments are at remote locations and involve the greatest distances, and/or the avoidance of higher costs to the County;
 4. All temporary assignments of vehicles must be for a specific purpose and duration and must be terminated at the end of that period;
 5. Daily trip logs shall be maintained for each temporarily assigned vehicle.
- F. All County vehicles shall receive a standardized, six-digit control number. The Commissioner of Public Works shall ensure that all County vehicles are serialized as follows:
1. The first two letters preceding the serial number will identify County departments. (e.g. PW: Public Works; SH: Sheriff's Office; MH: Mental Hygiene; PH: Public Health; FC: Fire Coordinator; PR: Probation; SS: Social Services; TR: Treasurer; EPD and EPA; Economic Development & Planning and ES: Emergency Services).
 2. The third letter will designate the type of vehicle. (e.g. A: Automobile; V: Van; T: Truck; F: Four-wheeled vehicle, etc.)
 3. The three digits will be the actual control number for County vehicles starting with 001. The control number will be of sufficient size to make such numbers easy to read.
- G.
1. The Commissioner of Public Works shall ensure that designated County Vehicles have a large County identification name placed on the front doors, on both sides of the vehicle. The vehicles exempt from the County identification requirements will be public safety vehicles that are already marked, and those vehicles used by County departments for confidential services and/or the Sheriff's Department for undercover detective/investigative work, except as designated below. All vehicles, however, will be given a standardized serial number.
 2. Vehicles assigned to the following individuals:
 - a. Commissioner of Public Works
 - b. Deputy Commissioner of Public Works
 - c. Commissioner of Social Services
 - d. Director of Public Health
 - e. Sheriff
 - f. Undersheriff
 - g. Director of Emergency Services
 3. The Commissioner of Public Works, in consultation with department heads, shall annually present to the Legislature a list of such additional vehicles that shall be so identified no later than January 31
- H. The Commissioner of Public Works shall verify the number of passenger vehicles presently in operation with the insurance carrier for the County.

VI. RESTRICTIONS ON USE OF VEHICLES

A. No County vehicles may be used for personal use, including, but not limited to, the following:

1. Commuting between the employee's home and official place of employment, except when on-call or specifically authorized by the Legislature/Department Head;
2. Traveling nights, holidays and weekends, unless it is incidental to official County business;
3. The transportation of persons or materials to eating places, stores, social or sporting events, places of entertainment or recreation, except as may be directly related to the conduct of official County business;
4. Any deviation from the most direct route required to conduct official County business;
5. Stopping while in transit to purchase items for personal and/or family use that are not required for the purpose of the trip. (Except for "de Minimis" use of vehicles [e.g. stopping for lunch or dinner on the way home]).
6. Transporting family members or any other non-County employee while the employee is on/or off-duty. The exception when on duty, is the transportation of DSS clients who have an open case with Services.
7. Any unauthorized use of assigned vehicles or any other County vehicles may result in the revocation of permanent or temporary assignment of the vehicle and subject the employee to appropriate disciplinary measures.

B. In no event shall permission be granted pursuant to NYS Vehicle and Traffic Law 1198(8) for anyone to operate a County owned or leased vehicle without an ignition interlock device when such person is under order to install and maintain such device in any motor vehicle, he/she owns or operates in accordance with NYS Vehicle and Traffic Law Article 31.

VII. REQUIRED USAGE

- A. Permission for the use of a temporary assigned vehicle must originate with the employee's department head or their designee, with the appropriate Legislative Committee's concurrence.
- B. When, in an emergency situation, use of a County vehicle is made without prior written authorization, the employee must secure retroactive approval at the earliest possible time. A full examination detailing the emergency use must be submitted to the department head.
- C. Unauthorized use of a vehicle may be subject to legal action, including but not limited to reimbursement for use and expense of the vehicle.
- D. All County vehicles should be maintained in a reasonable state of cleanliness and treated with care and respect by all employees. Care and treatment of the vehicle may be considered in the employee's annual evaluations.

VIII. MAINTENANCE

- A. All maintenance of County vehicles shall be administered through the Department of Public Works. That Department shall perform all maintenance on County vehicles. If it is unable, for any reason, to maintain and/or repair a County vehicle, the Commissioner of Public Works or his

- mechanic will coordinate with County departments to schedule the time and place where the repairs are to be accomplished.
- B. If any major problems occur to a County vehicle while in use or off-duty, they should be reported to the County mechanic at the earliest possible time for determination of how repairs are to be accomplished. No County employee should attempt to fix a County vehicle that has major problems, except for an emergency or when out of County. If an incident occurs after hours, initial contact shall be made through the Tioga County Sheriff's Office. Determination on towing requirements will be handled by the County mechanic.
 - C. Department heads, in cooperation with the County mechanic, shall ensure that proper use, timely maintenance and appropriate records are maintained on the vehicles under their operation control; and that personnel assigned County vehicles understand these requirements. Examples of timely maintenance would include items such as rotating tires, tune-ups, changing spark plugs, etc. Vehicles shall be re-fueled in accordance with an approved credit card procedures, including inserting odometer readings. Under no circumstances shall fuel purchased with a County credit card be used for private use.
 - D. Re-fueling of County vehicles at approved local gas station facilities is authorized for County vehicles only.
 - E. Only regular unleaded gasoline is to be used in County vehicles. Exceptions may be authorized by the Commissioner of Public Works.
 - F. If a major breakdown or problem occurs to a County vehicle, the vehicle operator should then contact his department head or designee as soon as possible to ascertain the appropriate steps to be taken to remedy the emergency situation. Liaison between department and County mechanic to resolve any problems or conflicts is encouraged.
 - G. County employees are authorized and encouraged to participate in washing and cleaning of vehicles.

IX. ACCIDENT REPORTING

- A. Law enforcement must be notified for all accidents involving County vehicles, regardless of severity or fault, except minor accidents only involving Public Works vehicles with damages of less than \$1,000, which occurred entirely on County property. When reporting on accident, obtain the name of the investigating officer, agency, and the report number.
- B. Employees are also to report the nature and extent of all vehicle accidents, acts of vandalism, burglary, and or theft to their direct supervisor and Department Head immediately. Such information shall also be reported to the County Law Department and County mechanic as shall all vehicle accidents involving Department Heads and elected officials. An Incident Report, which can be obtained on the Tioga County Intranet under County Attorney forms, must be filed with the Tioga County Attorney's Office as soon as possible, but no later than the close of the next business day. All invoices must be sent to the County Law Department as soon as they are received for review.
- C. In accordance with New York State law, accidents involving damage over \$1000 to the property of any one person, personal injury, or a fatality must be

reported to law enforcement and an MV104 form must be filed with the Department of Motor Vehicles. The MV104 form can be found on the County's Intranet "Employee Handbook-EH Forms" or under Forms on the County Intranet or obtained and/or filled out on the DMV website at <https://www.dmv.org/ny-new-york/forms.php>. It is the responsibility of the employee involved in the accident to file this form with the Department of Motor Vehicles.

X. GENERAL INFORMATION

- A. A currently valid State driver's license, appropriate for the vehicle being used, is required for operation of a County vehicle.
- B. Operation of vehicles while under the influence of drugs or alcohol, or consumption of alcohol and/or drugs when in County vehicles, is strictly prohibited. Smoking, vaping and/or marijuana usage is prohibited in County-owned vehicles.
- C. Vehicles should not be operated until all occupants are secured by available seat belts, in accordance with **Section X Building and Vehicle Procedures, subsection a Seat Belt Policy**.
- D. Operators will be personally liable for any traffic infractions, including parking tickets. It is the operator's responsibility to drive cautiously, defensively and to follow all State and local traffic regulations.
- E. Employees assigned to a vehicle on a stand-by or on-call status, or authorized by the department head, may park the vehicle at their home while on stand-by or on-call status.
- F. The Commissioner of Public Works, in concert with the Public Works Legislative Committee, will issue or update appropriate procedures covering the operation of fleet maintenance operations, the monitoring of compliance with County policies and such other procedures as may be necessary to establish and maintain a comprehensive program for the effective management of passenger vehicles.
- G. Employees on official business are permitted to use County vehicles for transportation to eating places and other areas for reasonable necessities.
- H. Employees' requests for transportation are to be consolidated to the degree practical; that is, employees going to the same destination at the same time should utilize the same vehicle.
- I. Without department head approval, employees are not permitted to use personally owned vehicles on official County business and receive reimbursement for such use when the employee has, or has access to, a County-owned vehicle. (Accessibility for government vehicles will be controlled by department heads.)

XI. BUDGET RECORDS

- A. All Department Heads shall keep and maintain records on the use of County vehicles and private vehicles for which reimbursement for mileage is made.
- B. Department of Public Works shall keep and maintain records on each County vehicle in their department, which records shall contain the following information:

1. Standardized data on all gasoline purchases from County fuel vendors (e.g. Scott Smith & Son)
2. Maintenance costs per vehicle on a monthly basis, together with an on-going cumulative total, until the vehicle is retired;
3. Total miles driven per month per vehicle with the total gas consumption and average miles per gallon for each month;
4. Total accumulated mileage per vehicle;
5. Vehicles shall be identified by the standardized six-digit control number.

XII. TAXABLE VALUE

- A. All employees assigned a County vehicle shall have the value for the commute use benefit reflected in the employee's gross pay accounting at the allowable rate of the IRS, except for those employees assigned a vehicle which is considered by the IRS to be a Qualified non-personal use vehicle. See IRS Publication 15-B.

COUNTY OF TIOGA
YTD BUDGET REPORT (ALL FUNDS)
DECEMBER 2025 EOY

OBJECTS OF REVENUE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
<i>Personal Services</i>	\$ (64,384,687)	\$ (149,898)	\$ (64,534,585)	\$ (72,009,252)	\$ 7,474,667
<i>Interest, Income, Charges</i>	\$ (3,961,068)	\$ (650,927)	\$ (4,611,995)	\$ (6,416,360)	\$ 1,804,365
<i>State Aid</i>	\$ (17,650,811)	\$ (14,436,801)	\$ (32,087,612)	\$ (21,660,265)	\$ (10,427,347)
<i>Federal Aid</i>	\$ (6,745,700)	\$ (6,385,929)	\$ (13,131,628)	\$ (12,453,471)	\$ (678,157)
<i>Interfund Transfers</i>	\$ (4,254,556)	\$ (5,133,039)	\$ (9,387,595)	\$ (9,387,595)	\$ -
TOTAL YTD REVENUE	\$ (96,996,822)	\$ (26,756,593)	\$ (123,753,415)	\$ (121,926,942)	\$ (1,826,473)

OBJECTS OF EXPENSE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
<i>Personnel</i>	\$ 27,212,620	\$ 518,276	\$ 27,730,896	\$ 25,594,201	\$ 2,136,696
<i>Capital Equipment</i>	\$ 3,322,730	\$ 11,678,725	\$ 15,001,455	\$ 7,596,695	\$ 7,404,760
<i>Interdepartmental</i>	\$ 673,546	\$ -	\$ 673,546	\$ 667,863	\$ 5,683
<i>Contractual</i>	\$ 50,178,427	\$ 20,638,710	\$ 70,817,137	\$ 53,501,859	\$ 17,315,278
<i>Capital Adjustment</i>	\$ -	\$ 11,496	\$ 11,496	\$ 5,289,618	\$ (5,278,122)
<i>Debt Principal</i>	\$ 545,000	\$ -	\$ 545,000	\$ 603,423	\$ (58,423)
<i>Debt Interest</i>	\$ 250,110	\$ -	\$ 250,110	\$ 283,839	\$ (33,729)
<i>Employee Benefits</i>	\$ 16,869,187	\$ 577,337	\$ 17,446,524	\$ 17,446,524	\$ -
<i>Interfund Transfers</i>	\$ 4,254,556	\$ 5,133,039	\$ 9,387,595	\$ 9,387,595	\$ -
TOTAL YTD EXPENSE	\$ 103,306,177	\$ 38,557,582	\$ 141,863,758	\$ 120,371,615	\$ 21,492,143

TOTAL REVENUE	\$ (96,996,822)	\$ (26,756,593)	\$ (123,753,415)		
TOTAL EXPENSE	\$ 103,306,177	\$ 38,557,582	\$ 141,863,758		
APPLIED FUND BALANCE	\$ 6,309,355	\$ 11,800,989	\$ 18,110,343		

COUNTY OF TIOGA
YTD BUDGET REPORT (ALL FUNDS)
MARCH 2026

OBJECTS OF REVENUE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
<i>Personal Services</i>	\$ (68,201,807)	\$ (160,000)	\$ (68,361,807)	\$ (36,567,720)	\$ (31,794,087)
<i>Interest, Income, Charges</i>	\$ (4,153,412)	\$ (302,708)	\$ (4,456,120)	\$ (2,044,552)	\$ (2,411,568)
<i>State Aid</i>	\$ (17,576,589)	\$ (10,493,859)	\$ (28,070,447)	\$ (2,399,149)	\$ (25,671,299)
<i>Federal Aid</i>	\$ (6,811,237)	\$ (4,127,894)	\$ (10,939,130)	\$ (1,798,080)	\$ (9,141,050)
<i>Interfund Transfers</i>	\$ (4,053,593)	\$ -	\$ (4,053,593)	\$ (317,723)	\$ (3,735,870)
TOTAL YTD REVENUE	\$ (100,796,636)	\$ (15,084,460)	\$ (115,881,097)	\$ (43,127,224)	\$ (72,753,873)

37%

OBJECTS OF EXPENSE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
<i>Personnel</i>	\$ 28,887,709	\$ 1,303,642	\$ 30,191,350	\$ 5,810,343	\$ 24,381,008
<i>Capital Equipment</i>	\$ 5,428,632	\$ 9,506,066	\$ 14,934,698	\$ 2,533,226	\$ 12,401,472
<i>Interdepartmental</i>	\$ 659,624	\$ -	\$ 659,624	\$ -	\$ 659,624
<i>Contractual</i>	\$ 51,262,685	\$ 11,643,184	\$ 62,905,868	\$ 12,959,334	\$ 49,946,535
<i>Debt Principal</i>	\$ 570,000	\$ -	\$ 570,000	\$ 570,000	\$ -
<i>Debt Interest</i>	\$ 210,900	\$ -	\$ 210,900	\$ 116,013	\$ 94,886
<i>Employee Benefits</i>	\$ 18,523,428	\$ 567,487	\$ 19,090,915	\$ 4,048,705	\$ 15,042,210
<i>Interfund Transfers</i>	\$ 4,053,593	\$ -	\$ 4,053,593	\$ 317,723	\$ 3,735,870
TOTAL YTD EXPENSE	\$ 109,596,570	\$ 23,020,378	\$ 132,616,948	\$ 26,355,344	\$ 106,261,604

20%

TOTAL REVENUE	\$ (100,796,636)	\$ (15,084,460)	\$ (115,881,097)		
TOTAL EXPENSE	\$ 109,596,570	\$ 23,020,378	\$ 132,616,948		
APPLIED FUND BALANCE	\$ 8,799,933	\$ 7,935,918	\$ 16,735,851		



TIOGA COUNTY, NEW YORK

Tioga County YTD BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
A1230 County Administrator							
A1230 510010 SALARY FT	133,903	0	133,903	29,243.39	.00	104,659.61	21.8%
A1230 540140 Cont Svs	1,400	0	1,400	.00	.00	1,400.00	.0%
A1230 540180 Dues	500	0	500	400.00	.00	100.00	80.0%
A1230 540340 Literature	150	0	150	.00	.00	150.00	.0%
A1230 540420 Office Sup	150	0	150	120.96	.00	29.04	80.6%
A1230 540480 Postage	50	0	50	.00	.00	50.00	.0%
A1230 540640 Supplies	300	0	300	.00	.00	300.00	.0%
A1230 540660 Telephone	500	0	500	.00	.00	500.00	.0%
A1230 540732 Training C	3,200	0	3,200	310.00	.00	2,890.00	9.7%
A1230 540733 Train Oth	1,500	0	1,500	.00	.00	1,500.00	.0%
A1230 581088 St Ret	19,157	0	19,157	1,174.98	.00	17,982.02	6.1%
A1230 583088 Social Sec	10,287	0	10,287	2,224.64	.00	8,062.36	21.6%
A1230 584088 Work Comp	2,426	0	2,426	284.34	.00	2,141.66	11.7%
A1230 585588 Disab Ins	116	0	116	13.32	.00	102.68	11.5%
A1230 586088 Health Ins	38,359	0	38,359	7,093.56	.00	31,265.44	18.5%
A1230 588988 Eap	31	0	31	3.54	.00	27.46	11.4%
TOTAL County Administrator	212,029	0	212,029	40,868.73	.00	171,160.27	19.3%
TOTAL EXPENSES	212,029	0	212,029	40,868.73	.00	171,160.27	
GRAND TOTAL	212,029	0	212,029	40,868.73	.00	171,160.27	19.3%

** END OF REPORT - Generated by Bailey, Jackson **

COUNTY OF TIOGA
 ARPA LOCAL FISCAL RECOVERY FUND PROJECT WORKSHEET
 AS OF MARCH 2026

EXPENDITURE (PROJECT)	OBLIGATED FUNDS	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 YTD	TOTAL EXPENDITURES	REMAINING ALLOCATION
Veterans Admin Suicide Prevention	\$ 100,000.00	\$ -	\$ 9,594.60	\$ 25,361.67	\$ 37,640.41	\$ 24,788.98	\$ -	\$ 97,385.66	\$ 2,614.34
Tioga ASAP Community Organization	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Tioga County Suicide Prevention	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Tourism, Travel & Hospitality Sectors	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
Land Bank - Affordable Housing	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
Transitional Housing - Catholic Charities	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
Veterans/Mens Transitional Housing	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
A New Hope Center & Shelter/Transitional Housing	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
Broadband Project - Nichols	\$ 425,010.00	\$ -	\$ 371,260.00	\$ 35,000.00	\$ 18,750.00	\$ -	\$ -	\$ 425,010.00	\$ -
The Neighborhood Depot Project	\$ 325,000.00	\$ -	\$ -	\$ -	\$ 325,000.00	\$ -	\$ -	\$ 325,000.00	\$ -
EMO - Communication Towers for Radio Project	\$ 4,000,000.00	\$ -	\$ -	\$ 340,031.73	\$ 3,068,731.77	\$ 591,236.50	\$ -	\$ 4,000,000.00	\$ -
DPW - Truck Wash Facility	\$ 769,097.00	\$ -	\$ -	\$ 305,368.27	\$ 10,680.57	\$ 17,711.74	\$ 9,613.29	\$ 343,373.87	\$ 425,723.13
DPW - Loader Equipment	\$ 70,903.00	\$ -	\$ 70,903.00	\$ -	\$ -	\$ -	\$ -	\$ 70,903.00	\$ -
IT - Cyber Security/Shoretel Phone Upgrade	\$ 38,034.32	\$ -	\$ 34,959.25	\$ 3,075.07	\$ -	\$ -	\$ -	\$ 38,034.32	\$ -
IT - Security Access System Upgrade	\$ 52,463.76	\$ -	\$ -	\$ 12,463.76	\$ -	\$ 24,344.00	\$ -	\$ 36,807.76	\$ 15,656.00
IT - Data At Rest (DAR) Encryption	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -
IT - Multi Factor Authentication	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -
EMO - Ambulance Study	\$ 63,500.00	\$ 38,100.00	\$ 25,400.00	\$ -	\$ -	\$ -	\$ -	\$ 63,500.00	\$ -
56 Main Facility Upgrades	\$ 377,116.00	\$ -	\$ 133,217.51	\$ 40,646.43	\$ 7,305.00	\$ 14,433.77	\$ 569.77	\$ 196,172.48	\$ 180,943.52
56 Main Security - Securitas	\$ 388,206.04	\$ -	\$ -	\$ 94,145.12	\$ 135,322.04	\$ 143,975.60	\$ 11,991.03	\$ 385,433.79	\$ 2,772.25
IT - Ortho Imaging Mapping	\$ 193,191.52	\$ -	\$ 42,457.08	\$ 26,928.00	\$ 69,950.44	\$ 26,928.00	\$ -	\$ 166,263.52	\$ 26,928.00
DPW - HVAC Upgrade P safety Bldg/Chiller	\$ 400,000.00	\$ -	\$ 72,351.97	\$ 87,507.00	\$ 240,141.03	\$ -	\$ -	\$ 400,000.00	\$ -
DPW - Court Annex HVAC Upgrade	\$ 310,000.00	\$ -	\$ -	\$ 7,000.00	\$ 96,400.00	\$ 2,800.00	\$ -	\$ 106,200.00	\$ 203,800.00
Fiscal Recovery Fund Administrator	\$ 17,346.36	\$ 2,307.72	\$ 5,000.06	\$ 5,000.06	\$ 5,038.52	\$ -	\$ -	\$ 17,346.36	\$ -
Fiscal Recovery Fund Consultant	\$ 9,500.00	\$ 9,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,500.00	\$ -
Records Management Study	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -
Racker Center	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -
Foundry St Clean Up (Reso 404-24)	\$ 37,500.00	\$ -	\$ -	\$ -	\$ 37,500.00	\$ -	\$ -	\$ 37,500.00	\$ -
Grand Total	\$ 9,362,868.00	\$ 899,907.72	\$ 1,431,143.47	\$ 1,252,527.11	\$ 4,052,459.78	\$ 846,218.59	\$ 22,174.09	\$ 8,504,430.76	\$ 858,437.24

Total Obligated Expenditures	\$ 9,362,868.00
Total ARPA Funds Granted	\$ 9,362,868.00
Unallocated ARPA Funds	\$ -
ARPA Funds Spent	\$ 8,482,256.67
Total Funds Available as of 1/5/2026	\$ 880,611.33

2021 ACTUAL	\$ 899,907.72
2022 ACTUAL	\$ 1,431,143.47
2023 ACTUAL	\$ 1,252,527.11
2024 ACTUAL	\$ 4,052,459.78
2025 YTD ACTUAL	\$ 846,218.59
TOTAL SPENT ARPA FUNDS	\$ 8,482,256.67
TOTAL ALLOCATED ARPA FUNDS	\$ 9,362,868.00
ARPA FUNDS GRANTED	\$ 9,362,868.00
NON-OBLIGATED ARPA FUNDS	\$ -

**Spotlight on Government Services:
Tioga County Veterans Service Agency
Release Date Wednesday April 8th, 2026**

Tioga County is proud to recognize the dedicated work of the Veterans Service Agency (TCVSA), a department committed to serving those who have served our country. Through personalized assistance, proactive outreach, and strong partnerships with federal and state agencies, the VSA plays a critical role in ensuring that local veterans and their families receive the benefits, services, and recognition they have earned.

At its core, the Veterans Service Agency provides direct, one-on-one support to veterans navigating what can often be a complex and overwhelming system of benefits through the U.S. Department of Veterans Affairs. Whether assisting with disability compensation claims, pension applications, healthcare enrollment, or survivor benefits, the VSA acts as a trusted advocate—helping veterans understand their eligibility and guiding them through every step of the process.

What distinguishes Tioga County's VSA is its commitment to personalized outreach and relationship-building. The team recognizes that many veterans may not be aware of the benefits available to them—or may be hesitant to seek assistance. As a result, the agency takes a proactive approach, engaging veterans throughout the community and ensuring that services are accessible, approachable, and responsive to individual needs.

Through the efforts of Suzanne Tyler, TCVSA VSA, a Tioga County veteran who suffered from a prolonged illness, was awarded two years of retroactive health benefits totaling \$91,000.00. Suzanne was also able to advocate for the veteran's health care expenses and have future costs fully covered by the Veteran's Health Administration (VHA).

"The work being done by our Veterans Service Agency is both meaningful and impactful," says Tioga County Administrator, Jackson D. Bailey II. "Their ability to meet veterans where they are, understand their individual circumstances, and guide them through often complex processes ensures that no veteran in the community, or a neighboring community, is left without support."

In addition to outreach, the TCVSA provides ongoing support to veterans facing unique or urgent challenges—whether related to housing, healthcare access, or financial hardship. By coordinating with local, state, and federal partners, the agency ensures that veterans receive timely and appropriate assistance tailored to their individual situations.

"Our veterans have made tremendous sacrifices in service to our country, and it is our responsibility as a county to ensure they receive the care and benefits they deserve," said Legislative Chair Tracy Monell. "The Tioga County Veterans Service Agency plays a vital role in fulfilling that commitment by connecting veterans with critical resources and making sure their voices are heard."

Tioga County encourages all veterans—and their family members—to connect with the Veterans Service Agency to learn more about available programs and services. Whether newly separated from service or a veteran of many years, it is never too late to explore the benefits and support available.

For more information or to schedule an appointment, please contact the Tioga County Veterans Service Agency directly 607-687-8228.

Pictured (left to right): Suzanne Tyler, Veterans Service Assistant; Dennis Mullen, Director of Veterans Service Agency; Grace Middaugh, Veterans Service Officer

