



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, August 4, 2026

8:30 A.M.

FINANCIAL:

- 2026 Update
- 2027 Budget

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report July 2026

PERSONNEL:

- None

RESOLUTIONS:

- Approve Single Source Purchase of Tioga County Fair Board Tickets
- Authorization to Contract with New York State Agriculture & Markets for Weights & Measures
- Amend 2026 Budget & Appropriate Funds

PROCLAMATIONS:

- Immunization Awareness Month

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Tracy Monell; Chair, Tioga County Legislature
DATE: August 4, 2026
RE: Health & Human Services Meeting August 4, 2026

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2026 Update
 - 2027 Budget
- Agency Report July 2026
- Resolutions:
 - Approve Single Source Purchase of Tioga County Fair Board Tickets
 - Authorization to Contract with New York State Agriculture & Markets for Weights & Measures
 - Amend 2026 Budget & Appropriate Funds
- Proclamations:
 - Immunization Awareness Month



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-510,000	0	-510,000	-100,904.41	.00	-409,095.59	19.8%*
A2960 434600 State Aid-Handicap	-1,898,900	0	-1,898,900	.00	.00	-1,898,900.00	.0%*
A2960 540590 Services Rendered	3,000,000	0	3,000,000	997,052.13	391,113.87	1,611,834.00	46.3%
A2960 540620 Software Expense	4,000	0	4,000	3,066.00	.00	934.00	76.7%
A2960 540710 Transport/Handicap	750,000	0	750,000	176,778.19	89,765.81	483,456.00	35.5%
TOTAL Handicapped Education	1,345,100	0	1,345,100	1,075,991.91	480,879.68	-211,771.59	115.7%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-862,046	-19,034	-881,080	-290,413.24	.00	-590,666.76	33.0%*
A4011 444010 SPHIW Federal Aid-P	0	-100,123	-100,123	.00	.00	-100,122.79	.0%*
A4011 510010 Full Time	1,987,494	0	1,987,494	859,841.68	.00	1,127,652.32	43.3%
A4011 510020 Part Time/Temporar	191,219	0	191,219	57,587.40	.00	133,631.60	30.1%
A4011 510030 Overtime Pay Only	0	0	0	232.40	.00	-232.40	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	16,482.11	.00	6,327.89	72.3%
A4011 510050 SPHIW All Other-SPH	0	82,830	82,830	82,830.00	.00	.00	100.0%
A4011 520090 Computer	15,000	0	15,000	2,997.04	.00	12,002.96	20.0%
A4011 520130 Equipment (Not Car	5,000	0	5,000	139.99	.00	4,860.01	2.8%
A4011 520200 Office Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	26,571.13	.00	59,412.87	30.9%
A4011 530300 Legal	12,557	0	12,557	2,195.44	.00	10,361.56	17.5%
A4011 530551 Maintenance in Lie	88,380	0	88,380	15,254.12	.00	73,125.88	17.3%
A4011 540010 Advertising	4,000	0	4,000	694.12	.00	3,305.88	17.4%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,918.36	.00	539.64	87.9%
A4011 540120 Consulting Fees	10,000	0	10,000	3,500.00	3,500.00	3,000.00	70.0%
A4011 540180 Dues	23,405	0	23,405	3,579.87	.00	19,825.13	15.3%
A4011 540190 Education Reimburs	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	413.10	386.90	200.00	80.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	272.59	129.31	598.10	40.2%
A4011 540270 Insurance-Liabilit	37,571	-4,591	32,981	32,980.50	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	793.66	874.21	2,332.13	41.7%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540360 Meals/Food	3,400	0	3,400	1,888.12	42.19	1,469.69	56.8%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	3,026.70	.00	4,205.30	41.9%
A4011 540480 Postage	1,500	0	1,500	795.49	.00	704.51	53.0%
A4011 540485 Printing/Paper	3,000	0	3,000	2,155.38	662.38	182.24	93.9%
A4011 540487 Program Expense	15,000	6,634	21,634	2,652.97	176.00	18,805.03	13.1%
A4011 540487 MRC Program Expense	0	8,937	8,937	1,449.64	.00	7,486.87	16.2%
A4011 540487 SPHIW Program Expen	0	10,637	10,637	3,420.12	.00	7,216.40	32.2%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	33,000	0	33,000	16,079.05	.00	16,920.95	48.7%
A4011 540620 Software Expense	15,000	12,400	27,400	23,263.38	1,970.90	2,165.72	92.1%
A4011 540660 Telephone	7,505	0	7,505	1,318.03	.00	6,186.97	17.6%
A4011 540733 Training/All other	10,000	0	10,000	2,729.25	62.00	7,208.75	27.9%
A4011 581088 State Retirement F	314,971	0	314,971	110,316.62	.00	204,654.38	35.0%
A4011 583088 Social Security Fr	169,128	0	169,128	68,134.74	.00	100,993.26	40.3%
A4011 583088 SPHIW Social Securi	0	6,656	6,656	6,336.60	.00	319.67	95.2%
A4011 584088 Workers Compensati	39,885	0	39,885	19,714.24	.00	20,170.76	49.4%
A4011 585588 Disability Insuran	1,909	0	1,909	841.38	.00	1,067.62	44.1%
A4011 586088 Health Insurance F	630,670	0	630,670	332,996.68	.00	297,673.32	52.8%
A4011 588988 EAP Fringe	512	0	512	245.44	.00	266.56	47.9%
TOTAL Public Health Administration	2,892,409	4,346	2,896,755	1,417,598.10	7,803.89	1,471,353.02	49.2%
A4044 Early Intervention							
A4044 416107 Early Intervention	-30,000	0	-30,000	-13,538.22	.00	-16,461.78	45.1%*
A4044 434023 State Aid- Early I	-128,270	0	-128,270	-37,591.44	.00	-90,678.56	29.3%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	3,500	0	3,500	.00	.00	3,500.00	.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	708.56	142.10	149.34	85.1%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	409.02	.00	590.98	40.9%
A4044 540485 Printing/Paper	1,500	0	1,500	167.75	.00	1,332.25	11.2%
A4044 540487 Program Expense	185,000	0	185,000	38,767.87	.00	146,232.13	21.0%
A4044 540590 Services Rendered	4,000	0	4,000	1,650.00	350.00	2,000.00	50.0%
A4044 540620 Software Expense	8,500	0	8,500	3,626.12	4,534.00	339.88	96.0%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	563.12	.00	3,436.88	14.1%
A4044 540660 Telephone	1,717	0	1,717	492.74	.00	1,224.26	28.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,000	0	2,000	1,289.05	556.45	154.50	92.3%
A4044 540733 Training/All Other	3,500	0	3,500	76.00	.00	3,424.00	2.2%
TOTAL Early Intervention	51,310	0	51,310	-3,379.43	5,582.55	49,106.88	4.3%
A4053 Community Health							
A4053 416101 Community Health C	-600	0	-600	-30.00	.00	-570.00	5.0%*
A4053 422800 ASAP Health Service	0	-41,026	-41,026	-31,428.82	.00	-9,597.34	76.6%*
A4053 422800 CFBH Health Service	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%
A4053 422800 CFCS Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 422800 DFC Health Services	0	-151,903	-151,903	-36,608.73	.00	-115,294.34	24.1%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 RSP Health Services	0	-36,000	-36,000	.00	.00	-36,000.00	.0%*
A4053 422800 STOP Health Service	0	-70,579	-70,579	-12,098.71	.00	-58,480.30	17.1%*
A4053 434011 State Aid-Communit	-152,350	0	-152,350	-80,706.03	.00	-71,643.97	53.0%*
A4053 434011 JUUL State Aid-Prev	0	-202,296	-202,296	-40,459.28	.00	-161,837.13	20.0%*
A4053 540010 Advertising	40,000	-31	39,969	17,466.83	13,320.00	9,182.17	77.0%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	400	0	400	233.24	166.76	.00	100.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	746.19	.00	253.81	74.6%
A4053 540485 Printing/Paper	10,000	0	10,000	3,755.06	.00	6,244.94	37.6%
A4053 540487 Program Expense	1,500	0	1,500	371.16	.00	1,128.84	24.7%
A4053 540487 ASAP Program Expens	0	41,026	41,026	24,037.84	2,428.00	14,560.32	64.5%
A4053 540487 DFC Program Expense	0	151,903	151,903	33,532.25	26,135.51	92,235.31	39.3%
A4053 540487 JUUL Program Expens	0	316,244	316,244	1,735.97	2,764.00	311,744.49	1.4%
A4053 540487 MFT Program Expense	0	1,039	1,039	1,038.53	.00	.00	100.0%
A4053 540487 RSP Program Expense	0	36,000	36,000	.00	.00	36,000.00	.0%
A4053 540487 STOP Program Expens	0	70,579	70,579	27,459.89	12,485.00	30,634.12	56.6%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	1,639.24	129.64	5,731.12	23.6%
A4053 540640 CFBH Supplies (Not	0	10,000	10,000	3,186.86	.00	6,813.14	31.9%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	1,676.88	.00	3,323.12	33.5%
A4053 540640 LEAD Supplies (Not	0	22,157	22,157	1,722.18	11.96	20,422.87	7.8%
A4053 540660 Telephone	2,425	0	2,425	841.49	8.44	1,575.07	35.0%
A4053 540733 Training/All other	6,000	0	6,000	988.00	.00	5,012.00	16.5%
TOTAL Community Health	-82,450	117,113	34,663	-90,899.96	57,449.31	68,113.24	-96.5%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-145,000	0	-145,000	-91,900.77	.00	-53,099.23	63.4%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 434013 SBHC SA-Dental SBHC	0	-58,823	-58,823	.00	.00	-58,823.00	.0%*
A4064 520130 Equipment (Not Car	17,000	0	17,000	.00	.00	17,000.00	.0%
A4064 540010 Advertising	750	0	750	.00	.00	750.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	720.19	.00	4,279.81	14.4%
A4064 540080 Clinic Supplies	22,000	0	22,000	5,095.15	896.29	16,008.56	27.2%
A4064 540220 Automobile Fuel	325	0	325	21.38	78.62	225.00	30.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	246.46	.00	353.54	41.1%
A4064 540485 Printing/Paper	400	1,500	1,900	357.36	.00	1,542.64	18.8%
A4064 540487 Program Expense	14,000	-1,500	12,500	3,929.20	250.00	8,320.80	33.4%
A4064 540620 Software Expense	500	0	500	49.21	.00	450.79	9.8%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540640 SBHC Supplies (Not	0	58,823	58,823	.00	.00	58,823.00	.0%
A4064 540660 Telephone	1,500	0	1,500	828.84	11.47	659.69	56.0%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-79,372	0	-79,372	-80,652.98	1,236.38	44.60	100.1%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-172,763	0	-172,763	-50,000.00	.00	-122,763.00	28.9%*
A4070 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	695.72	.00	9,304.28	7.0%
A4070 540140 Contracting Servic	44,000	0	44,000	13,388.79	2,797.25	27,813.96	36.8%
A4070 540220 Automobile Fuel	250	0	250	.00	200.00	50.00	80.0%
A4070 540370 Medical Expense	5,000	0	5,000	2,285.72	.00	2,714.28	45.7%
A4070 540444 Permits, Fees, Ins	553	0	553	230.00	.00	323.00	41.6%
A4070 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540487 Program Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	15.80	.00	2,544.20	.6%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4070 540660 Telephone	1,000	0	1,000	307.98	.00	692.02	30.8%
A4070 540733 Training/All other	6,500	0	6,500	565.00	.00	5,935.00	8.7%
TOTAL Child Health & Surveillance	-91,900	0	-91,900	-32,510.99	2,997.25	-62,386.26	32.1%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-122,750	0	-122,750	-69,618.50	.00	-53,131.50	56.7%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-258,921	0	-258,921	-85,535.50	.00	-173,385.50	33.0%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,485.00	.00	515.00	74.3%
A4090 540010 Advertising	700	0	700	53.31	.00	646.69	7.6%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	2,424.20	.00	7,575.80	24.2%
A4090 540140 Contracting Servic	40,000	0	40,000	7,150.00	12,850.00	20,000.00	50.0%
A4090 540180 Dues	800	0	800	.00	.00	800.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,603.32	896.68	2,500.00	50.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	25	45	27.55	.00	17.45	61.2%
A4090 540480 Postage	1,200	0	1,200	757.89	.00	442.11	63.2%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	59,000	-4,500	54,500	15,935.56	6,960.27	31,604.17	42.0%
A4090 540590 Services Rendered	3,000	0	3,000	1,176.76	.00	1,823.24	39.2%
A4090 540595 Services Rendered(	0	4,500	4,500	4,348.27	.00	151.73	96.6%
A4090 540640 Supplies (Not Offi	11,750	-25	11,725	3,378.87	108.00	8,238.13	29.7%
A4090 540660 Telephone	3,321	0	3,321	1,018.06	.00	2,302.94	30.7%
A4090 540733 Training/All other	7,000	0	7,000	1,565.46	152.00	5,282.54	24.5%
TOTAL Environmental Health	-235,250	0	-235,250	-114,229.75	20,966.95	-141,987.20	39.6%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-3,728.00	.00	-6,772.00	35.5%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	18,702	0	18,702	.00	.00	18,702.00	.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	-80	440	284.89	15.11	140.00	68.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	80	180	180.00	.00	.00	100.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	50.00	.00	.00	100.0%
A6610 581088 State Retirement F	2,676	0	2,676	.00	.00	2,676.00	.0%
A6610 583088 Social Security Fr	1,437	0	1,437	.00	.00	1,437.00	.0%
A6610 584088 Workers Compensati	339	0	339	.00	.00	339.00	.0%
A6610 585588 Disability Insuran	16	0	16	.00	.00	16.00	.0%
A6610 586088 Health Insurance F	5,358	0	5,358	.00	.00	5,358.00	.0%
A6610 588988 Eap Fringe	4	0	4	.00	.00	4.00	.0%
TOTAL Sealer of weights And Measures	19,112	0	19,112	-3,163.11	15.11	22,260.00	-16.5%



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL General Fund	3,818,959	121,458	3,940,418	2,168,753.79	576,931.12	1,194,732.69	69.7%
TOTAL REVENUES	-4,309,500	-714,784	-5,024,284	-954,561.65	.00	-4,069,722.79	
TOTAL EXPENSES	8,128,459	836,243	8,964,702	3,123,315.44	576,931.12	5,264,455.48	
H Capital Fund							
H4011 Public Health Administration							
H4011 434010 State Aid-Public H	-23,760	0	-23,760	.00	.00	-23,760.00	.0%*
H4011 520060 Car/Truck	66,000	0	66,000	.00	.00	66,000.00	.0%
TOTAL Public Health Administration	42,240	0	42,240	.00	.00	42,240.00	.0%
TOTAL Capital Fund	42,240	0	42,240	.00	.00	42,240.00	.0%
TOTAL REVENUES	-23,760	0	-23,760	.00	.00	-23,760.00	
TOTAL EXPENSES	66,000	0	66,000	.00	.00	66,000.00	
GRAND TOTAL	3,861,199	121,458	3,982,658	2,168,753.79	576,931.12	1,236,972.69	68.9%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

June 25-July 22, 2026

Highlights

- We received Notice of Award for the Substance Abuse and Mental Health Services Administration STOP ACT underage drinking prevention grant.
- We submitted a presentation abstract for the 2026 Statewide Harm Reduction Symposium on the Tioga County ASAP Coalition, and it has been accepted!
- We trialed our first fully drive-through Rabies Clinic at Hickories Park. It was a success, vaccinating 169 pets, and we received lots of positive community feedback!
- We kept the community informed with messaging on extreme heat and air quality and safety measures while smoke covered the southern tier from the Canadian fires.
- Public Health Director worked with UHS Hospitals and Care Compass Network in the development of their Rural Health Transformation grant proposal for Tioga County.
- Congratulations to Kristin Russell for being recognized as Team Member of the Second Quarter!

Health Education

- Tioga County ASAP sponsored two free summer movies at the Tioga Theater, this included Toy Story 5 and Minions and Monsters! Both movies had great attendance. Health Educators tabled and distributed educational material to families.
- Public Health Educator/ASAP Coalition Coordinator delivered kits to Owego restaurants and bars, which included information on alcohol responsible server training and fraud detector penlights for identifying fake IDs.
- Health Educators did several bicycle helmet education and fitting sessions through the Helmet First, Ride Second Program, including the summer programs at Camp Ahwaga, Newark Valley, and Candor.
- Health Educator participated in Family Resource Center story times at Nichols, Waverly, and Spencer, discussing playground safety tips for kids.
- Lactation Counselor/ Health Educator continues to do regular check-ins with clients daily or as questions arise, mostly over text message or phone calls. However, we have had several in-person appointments as well. Lactation Education now has a baby scale for in person mothers to weigh their babies.

Environmental Health

- Director of Environmental Health and Director of Weights and Measures checked on the new construction of the new Richford Fire Station, as the station will be permitted to have water and food.
- Director of Environmental Health attended the Tioga County Water Quality Meeting and shared information on our Healthy Homes program, water testing and rabies statistics.

- Investigations for animal bites/exposures have been very active, especially related to bats.

Patient Services (EI, Dental, Clinic)

- Communicable Disease team has been working on an increased number of investigations for gastrointestinal illnesses and tickborne illnesses (especially anaplasmosis).
- Public Health Nurse presented to the UHS Emergency Department physicians and mid-level providers on rabies post-exposure prophylaxis (RPEP).
- We are trialing Speech-Therapy services via tele-health within Early Intervention. So far, this has been a positive experience, and we are hopeful that we can have more parents and providers interested in doing this.
- Early Intervention Program continues to receive a steady number of referrals. As intakes and caseloads increase in number, our children waiting for services increases also. The provider shortage is especially noticeable for children needing Physical Therapy and Speech Therapy.
- The Dental Van has been very busy this summer with lots of new patients. We continue to struggle with finding specialty referrals for patients with Medicaid.

Administration

- PHEP Coordinator presented to the Board of Health on Emergency Preparedness.
- Continue with Quality Improvement projects, Preschool Program-Transportation, Food Safety Course, Rabies Post-Exposure Fiscal Processes, and Communicable Disease Investigation Training, including a new project that will review our client-patient feedback process.
- Completed the annual review of the Tioga County Public Health Administrative Policy Manual. The process included an initial review by the Management Team and the Public Health Director, followed by a five-day review period for all Public Health staff.
- New Consent for Disclosure of Health information forms were created and approved for use in the lead, clinic and dental programs.

Workforce Development

- Deputy Director attended the National Association of City and County Health Officials (NACCHO) annual conference in Kentucky and brought back a lot of insights from local health departments across the country.
- Public Health Project Coordinator and Public Health Educator attended the community Anti-Drug Coalitions of America (CADCA) Mid-Year and Fentanyl Free America Conference in Orlando.
- Our medical licensed staff completed required training in Basic Life Support CPR certification- offered in-house by our Public Health Nurse who is a certified instructor.
- Health Educator attended the Pryor Learning Managing Multiple Priorities training.
- Health Educator completed Youth Mental Health First Aid Training and post-work (which is a pre-requisite for becoming a trainer).

Ongoing Support/Partnerships

TCPH team members actively serve in leadership roles or participate in the following:

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- S2AY Pivotal Public Health Partnership Early Childhood Committee
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Community Organizations Active in Disaster (COAD)
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga Opportunities, Inc.
- Tioga County Suicide Prevention Coalition
- Tioga County Threat Assessment Management Team
- Tioga County Water Quality Committee
- Tioga County Youth Bureau

Attachments:

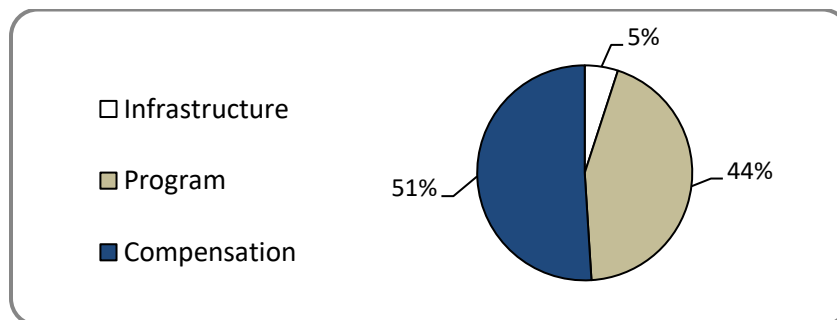
1. Financial Snapshot, YTD thru June 2026.
2. Photographs: Hickories Park Drive-Through Rabies Vaccination Clinic, Various Staff, June 25, 2026.
3. Outreach Photographs: Sundaes at the Farm, Richford & Helmet Fittings/Education Tioga County summer camps, July 2026.
4. Article: "Honors: Tioga County Public Health 2026 Team Member of the second Quarter-Kristin Russell," Tioga County Courier, July 15, 2026.
5. Flyer: "What the Health!?", July 2026.
6. Bulletin Board: "E-Bike Safety Essentials!," "Summer Safety," HHS Building, Owego, NY, July 2026.
7. Bulletin Board: "Summer Safety," 56 Main St., Owego, NY, July 2026.
8. Data Spreadsheet June 25-July 22, 2026.

Financial Snapshot
Year-to-date through June 2026^{*1,2,3}

	Budget 2026	Actual YTD 2026	Percentage of 2026 Budget
REVENUES			
Fees	853,850	235,556	28 %
State/Federal	3,633,567	182,136	5 %
Local	3,878,709	2,201,164	57 %
TOTAL	8,356,126	2,618,856	31 %

EXPENSES			
Compensation	3,476,616	1,336,040	38 %
Program Expense	4,420,697	1,149,036	26 %
Core Infrastructure	458,813	133,780	29 %
TOTAL	8,356,126	2,618,856	31 %

Allocation of Expenses
Year-to-date through June 2026



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer, which is June 2026.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



Various TCPH Staff, Hickories Park Rabies Clinic, June 25, 2026



K. Thomas & N. Whitmore, Sundae at the Farm Tabling, July 2026



K. Wait & C. Hickey, *Helmet First, Ride Second* Program helmet fittings at summer camp, July, 2026

Honors: Tioga County Public Health 2026 Team Member of the Second Quarter - Kristin Russell

Submitted article

Kristin Russell has been named Tioga County Public Health 2026 Team Member of the Second Quarter.

Russell started working at TCPH in June 2024 as a Public Health Educator. A press release notes that through her work on the Tioga County Advocacy Support and Prevention (ASAP) Coalition, Russell exemplifies the mission of Tioga County Public Health. She partners with local businesses, organizations, and schools to educate the community on the dangers of substance use, and advocates for our vulnerable populations.

The release adds that Russell works hard on both the Tioga County ASAP Coalition and the Suicide Prevention Coalition. She manages initiatives for both coalitions and recently wrote an impressive grant application for



Pictured above is Kristin Russell, the Tioga County Public Health 2026 Team Member of the Second Quarter. Submitted photo.

the Suicide Prevention Coalition that was recently received; one that only five New York State counties were selected for. She is a team player that is always willing to help get the job done. Lastly, Russell brings new ideas and perspectives to the Health Education team.

In her role as the Tioga County ASAP Coalition Coordinator, she developed strong community partnerships to ensure activities are implemented including coordinating the free community screenings at the Tioga Theater, partnering with the Tioga County Sheriff's Office to conduct compliance checks and assist with their STOP DWI education events, and working with community organizations to gain youth input on substance use prevention activities. She is a member of the Tioga County Public Health team. In addition to her roles on the coalitions, Russell regularly volunteers for rabies clinics and other outreach events for Tioga County Public Health. She is a proud mother of three adorable girls. In her free time, Russell enjoys baking, golfing, and spending time with her friends and family.

Tioga County Courier 7/15/26

Article: Tioga County Courier, July 15, 2026



What the Health!?

July 2026

Public Health in the U.S.A!

- Which disease was eliminated in the U.S. thanks to widespread vaccination?
a. Chickenpox c. Diphtheria
b. Smallpox d. Measles
- Healthy People, the national health goal-setting plan, comes out every:
a. Month c. 5 years
b. 2 years d. 10 years
- Which agency is known as the nation's main public health agency?
a. NASA c. USDA
b. CDC d. TCPH
- The 3 P's of Public Health are Prevent, Promote, and ____?
a. Pass c. Pickle
b. Protect d. Personable
- Where was the first Local Health Department established?
a. Baltimore, Maryland c. Austin, Texas
b. Seattle, Washington d. Atlanta, Georgia

Answer Key

1.B/2.D/3.B/4.B/5.A

SCAN TO FIND A COOLING CENTER NEAR YOU!

Cooling centers provide air conditioning for community members on hot days!

The link to the Cooling Center Finder is also available at ph.tiogacountyny.gov



Cookout Food Safety

- Pack raw meat and seafood separate from beverages and ready-to-eat dishes
- Bring two platters for grilling. One for raw meat and one for serving the meat after it has been cooked.
- Use a meat thermometer to ensure everything has been cooked to the proper temperature.
- Throw away perishable foods that have been left out for over 2 hours (1hr if temps are over 90F).

BE WISE - SUPERVISE!



Helmet Fit Guide: The 2- V- 1 Rule



Flyer: "What the Health!?", July 2026.



Bulletin Board: HHS Building, Owego, NY July 2026



Bulletin Board: HHS Building & 56 Main St., Owego, NY July 2026

DATA SPREADSHEET

June 25-July 22, 2026

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	3082	2643	108	75	1516
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	330	363	12	5	251
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	352	474	90	65	253
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc.)	2281	1710	2	0	906
Child Passenger Safety Seats Inspected	49	39	3	2	13
- Child Seats PASS Inspection	9	10	0	0	0
- Child Seats FAILED Inspection	40	29	0	2	10
- Child Seats Distributed	62	47	3	4	15
CredibleMind Users	N/A	2857	388	105	1428
Immunizations: Total children and adults	87	54	0	0	9
Newly Identified Children with Elevated Blood Lead Levels	10	13	0	3	9
Environmental Health Assessments due to Child with EBLL	8	9	0	2	5
Current Children with EBLL Caseload	N/A	N/A	17	18	N/A
- Welcome Baby Packets Mailed	298	433	39	29	249
Lactation Consultant Requests	N/A	N/A	3	2	14
Lactation Consultant Current Caseload	N/A	N/A	4	4	N/A
Individuals Naloxone Trained (Opioid Overdose Prevention Program)	96	72	23	0	48
Dental					
New Clients	325	383	25	34	232
Dental Screenings	1227	1359	106	88	791
- Clients with Low Decay Risk	461	287	27	13	150
-Clients with Moderate Decay Risk	274	445	32	40	282
- Clients with High Decay Risk	493	619	47	35	357
Extractions	170	205	16	21	111
Children Services					
Referrals for Services (ChildFind & EI)	N/A	N/A	12	11	107
Referrals forwarded to Early Intervention (Prev. Early Intervention Referrals)	195	138	11	6	80
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	49	46	N/A
- EI children waiting for service(s)	N/A	N/A	19	16	N/A
- Active EI Providers	N/A	N/A	9	9	N/A

	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Y-T-D</u>
Preschool					
- Children in a tuition-based program	N/A	N/A	25	25	N/A
- Children receiving transportation services under the Serafini contract	N/A	N/A	17	14	N/A
- Children receiving transportation from their parents	N/A	N/A	8	11	N/A
Child Find					
- Current Children being served	N/A	N/A	20	19	N/A
Environmental Health					
Animal bite investigations	238	237	41	36	167
- Individuals requiring Rabies Series (N)	51	39	7	14	33
Rabies Clinics	9	8	0	2	5
- Number of Animals Vaccinated	1377	1140	0	311	675
Food Establishment Inspections	228	240	32	14	134
Food Course Certificates Issued	N/A	N/A	14	24	134
Temporary Food Inspections	62	64	37	10	55
Clean Indoor Air Act Complaints (Smoking)	1	5	0	0	1
Mobile Home Park Inspections (MHPS, Campgrounds, RVs)	35	35	6	3	29
Swimming Pool Inspections	11	20	4	4	13
Tanning Inspections	2	2	0	0	1
Children's Camp Inspections	13	14	6	8	14
Agriculture Fairground Inspections	3	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	116	157	0	15	50
Enforcement Actions	45	64	7	9	34
Weights & Measures					
Inspection Sites	201	141	15	6	59
-Devices Inspected	448	257	61	44	324
-Devices PASS Inspection	N/A	N/A	58	43	310
-Devices FAIL Inspection	N/A	N/A	3	1	13
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	133	39	17	123
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	\$25,876	\$4,268	\$4,036	\$20,454
Number of Electronic Applications Received	N/A	47	0	25	86

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE PURCHASES OF
MERCHANDISE ADVERTISING
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) desires to continue using various Merchandise Advertising companies in the development of promotional and informational products; and

WHEREAS: Resolution No. 220-26 establishes the Contract policies which require Legislative approval for any contracts that may exceed \$10,000 annually; therefore be it

RESOLVED: TCPH has identified a number of these purchases getting close to the \$10,000 annual amount and TCPH desires to be compliant with Tioga County policies and procedures; and be it further

RESOLVED: That Tioga County Public Health be authorized to continue using the companies that provide Merchandise Advertising with budgeted funds that may exceed the \$10,000 threshold, while fully complying with both the County Purchasing/Payment and Contract Policies; and be it further

RESOLVED: The authorization allows TCPH to continue using companies that are used for developing Merchandise Advertising, but not limited to this list:

4imprint

4AllPromos

Vistaprint

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

APPROVE SINGLE SOURCE PURCHASE OF
TIOGA COUNTY FAIR BOARD TICKETS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) facilitates the Advocacy, Support and Prevention (ASAP) coalition which provides commitments to children and families in Tioga County; and

WHEREAS: TCPH has identified Tioga County Fair Board tickets as an outreach incentive opportunity for children and families; and

WHEREAS: Tioga County Fair Board is the single source provider of tickets to the Tioga County Fair; and

WHEREAS: Legislative approval is required to approve single source purchase of tickets for eligible families in Tioga County; therefore be it

RESOLVED: That the Tioga County Legislature approves the single source purchase of 2026 Tioga County Fair tickets for eligible families in the amount of up to \$4,710 to be paid from account:

A4053.540487 STOP Program Expense

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26

AMEND 2026 BUDGET &
APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received notice of a five-year award from Substance Abuse and Mental Health Administration; and

WHEREAS: TCPH has been awarded \$60,000 for the first year of the STOP Act specifically for the Advocacy, Support and Prevention (ASAP) program; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4053.444863 STOP	Federal Aid	\$60,000
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To:

A4053.540487 STOP	Program Expense	\$60,000
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And be it further

RESOLVED: That the balance of this funding on 12/31/2026 be carried forward into the 2027 budget in the same budget lines.

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: August is National Immunization Awareness Month. Immunizations are deemed one of the greatest public health accomplishments of the 20th Century and;

WHEREAS: Immunizations are a safe, proven way to protect everyone, especially children, from serious communicable diseases; and

WHEREAS: Childcare facilities, preschool programs, schools, and colleges are prone to outbreaks of infectious diseases; and

WHEREAS: Immunizations are an important part of a healthy pregnancy and allow the mother to pass protection to her baby. Women should be up to date on their immunizations before becoming pregnant and should be immunized against RSV, flu, and whooping cough during pregnancy; and

WHEREAS: Coverage rates for children aged 24 months residing in Tioga County that received their recommended vaccination series increased from 59% to 64% over the past year; however, there is still much improvement to be made, therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the month of August 2026 as:

IMMUNIZATION AWARENESS MONTH

And urges the citizens of our county to receive all recommended immunizations for themselves and their children to prevent the spread of vaccine preventable diseases.

Dated: August 11, 2026

TRACY MONELL, CHAIR
TIOGA COUNTY LEGISLATURE