

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

September 2, 2025

1030 hours

- APPROVAL OF MINUTES:
- For September 02nd, 2025

- FINANCIAL:
 - 2025 Year-to-Date Budget Report
 - Dwyer quarterly billing done
 - OMH additional funds received total \$6,000

- OLD BUSINESS:
 - Field of the Fallen September 2nd, 2025
 - Ruck March held on September 27th, 2025
 - Legislature Chair, Martha Saurebrey Recognized for her support of Tioga County Veterans at the Ruck March
 - POW/MIA Ceremony cancelled (death of previous coordinator)
 - NYS Dept. of Veterans Affairs Recertification training attended by all Veterans Office staff.
 - Director attended Food Coalition meeting at Catholic Charities September 30, 2025

- NEW BUSINESS:
 - YTD 2025 statistics
 - Success Story: Homeless Vet awarded 70% Disability (GWOT) due to PTSD.
 - Green Light Campaign in conjunction with Tioga Legislature, NACVSO, and NYSAC. Proposed add attached.
 - Director meeting with Owego VFW, and Tioga County Fire Chiefs 10/14 & 10/15, 2025 respectively (7:00PM)
 - Attending Lockheed Martin Vendor Fair 10/08/2025
 - Office Closed from 12:00 PM Tuesday October 21st-Thru Thursday October 24th. Staff attending Cares up off-site training, Director attending NACVSO Certification training.
 - Director attending Owego VFW Veterans' Day Ceremony 11/11/2025

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- TCVSA partaking in Tioga County Agencies Trunk O Treat at Nichols Fire Dept. 1/18/2025
- TCVSA partaking Waverly VFW Trunk O Treat 10/30/2025
- Aiding with and attending Tioga Legislature Recognition of Tioga County employees who are Veterans at November Legislature public meeting on 11/12/2025.
- TCVSA outreach event Army/Navy Game at Original Italian in Village of Owego on Saturday December 13th, 2025.
- Thanksgiving food giveaway with Catholic Charities TBD. Resolution in November
- PERSONNEL
 - N/A
- RESOLUTIONS
 - Appropriation of Funds and Budget Modification (No. J25)
 - Army/Navy Game Resolution (No. J26) to exceed food & Beverage Guidelines
- PROCLAMATIONS
 - N/A
- EXECUTIVE SESSION
 - N/A
- ADJOURNMENT
 - N/A

REFERRED TO: ADMINISTRATIVE SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATION OF FUNDS AND
BUDGET MODIFICATION

WHEREAS: Tioga County Veterans Services' Agency (TCVSA) has been allocated state aid funding for the Dwyer Program and Mental Health Outreach (MHO) in the amount of \$109,037 and \$6,000, respectively, for 2025; and

WHEREAS: In the 2025 Budget the TCVSA Agency budgeted revenue for the Dwyer Program (A6510-427700-DP22) in the amount of \$104,000, and budgeted revenue for the MHO (A6510-427700-MHO) in the amount of \$6,000; and

WHEREAS: Additional revenue needs to be appropriated to A6510-427700-DP22 in the amount of \$5,037; and

WHEREAS: In the 2025 Budget the TCVSA Agency budgeted expense for the Dwyer Program and MHO in the amount of \$94,140.30 in various accounts under the DP22 project; and

WHEREAS: Additional expenses in the amount of \$20,896.70 needs to be appropriated to accounts under the DP22 project; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

Revenue:

A6510-427700-DP22	Other Revenues-Dwyer PGM	\$5,037.00
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Expense:

A6510-540487-DP22	Program Expense-Dwyer PGM	\$5,000.00
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A6510-510010-DP22	Fulltime-Dwyer Program	\$15,896.70
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REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. J26

REQUESTING TIOGA COUNTY VETERANS' SERVICE
AGENCY BE ALLOWED TO EXCEED FOOD &
BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy – Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be holding the following event in December, with grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

The 2025 Army-Navy Game (Dwyer) - \$1000.00

Therefore be it

RESOLVED: That the Tioga County Legislature allow the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, noting that TCVSA will not exceed the total amount mentioned for each event above.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%*
A6510 510010 Full Time	110,416	0	110,416	69,642.69	.00	40,773.31	63.1%
A6510 510020 Part Time/Temporar	20,138	0	20,138	.00	.00	20,138.04	.0%
A6510 540010 Advertising	6,700	0	6,700	4,240.00	.00	2,460.00	63.3%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	221.43	.00	778.57	22.1%
A6510 540180 Dues	600	0	600	540.00	.00	60.00	90.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	487.16	.00	512.84	48.7%
A6510 540420 Office Supplies	3,400	0	3,400	88.53	.00	3,311.47	2.6%
A6510 540480 Postage	700	0	700	74.63	.00	625.37	10.7%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540620 Software Expense	3,000	0	3,000	23.00	.00	3,000.00	.0%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	563.28	.00	3,377.00	.7%
A6510 540660 Telephone	1,285	0	1,285	14.38	.00	721.72	43.8%
A6510 540731 Training/State Req	5,000	0	5,000	800.00	.00	4,985.62	.3%
A6510 581088 Training/All Other	4,000	0	4,000	3,142.19	.00	3,200.00	20.0%
A6510 583088 State Retirement F	16,745	0	16,745	5,198.64	.00	13,602.81	18.8%
A6510 583088 Social Security Fr	7,792	0	7,792	1,450.73	.00	2,592.96	66.7%
A6510 584088 Workers Compensati	2,988	0	2,988	71.94	.00	1,536.77	48.6%
A6510 585588 Disability Insuran	68	0	68	33,301.00	.00	-3.94	105.8%*
A6510 586088 Health Insurance F	28,133	0	28,133	19.11	.00	-5,168.00	118.4%*
A6510 588988 Eap Fringe	40	0	40	.00	.00	20.89	47.8%
TOTAL NO PROJECT	192,904	0	192,904	119,878.71	.00	73,025.43	62.1%

Dp22 Dwyer Program

A6510 427700 DP22 Other Revenues	-104,000	0	-104,000	.00	.00	-104,000.00	.0%*
A6510 510010 DP22 Fulltime-Dwyer	42,448	0	42,448	30,946.62	.00	11,501.38	72.9%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,025.00	.00	975.00	51.3%
A6510 540140 DP22 Contracting Se	0	300	300	300.00	.00	.00	100.0%
A6510 540360 DP22 Meals/Food	2,000	0	2,000	411.50	.00	1,588.50	20.6%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	.00	.00	2,000.00	.0%
A6510 581088 DP22 State Retirement	10,047	0	10,047	2,888.56	.00	7,158.44	28.8%
A6510 583088 DP22 Social Securit	4,891	0	4,891	2,593.24	.00	2,297.56	53.0%
A6510 584088 DP22 Workers Compan	1,793	0	1,793	922.08	.00	870.42	51.4%
A6510 585588 DP22 Disability Ins	68	0	68	45.72	.00	22.28	67.2%
A6510 586088 DP22 Health Insuran	28,570	0	28,570	23,113.60	.00	5,456.40	80.9%
A6510 588988 DP22 EAP Fringe	24	0	24	12.16	.00	11.84	50.7%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Dwyer Program	-10,160	300	-9,860	62,258.48	.00	-72,118.18	-631.4%
ETSSP Expiration Term of Service -Program							
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000	-15,000.00	.00	-10,000.00	60.0%**
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,610.03	.00	41,568.90	21.8%
TOTAL Expiration Term of Service -Pr	0	28,179	28,179	-3,389.97	.00	31,568.90	-12.0%
M7674 ARPA FUNDS							
A6510 540010 M7674 Advertising-A	0	1,000	1,000	161.00	.00	839.00	16.1%
A6510 540360 M7674 Meals/Food-AR	0	8,000	8,000	4,017.72	.00	3,982.28	50.2%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	12,703	12,703	8,515.50	.00	4,187.82	67.0%
TOTAL ARPA FUNDS	0	27,403	27,403	16,758.66	.00	10,644.66	61.2%
MHO MHC							
A6510 427700 MHO Other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%**
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	176,744	55,882	232,627	195,505.88	.00	37,120.81	84.0%
TOTAL REVENUES	-135,000	-25,000	-160,000	-15,000.00	.00	-145,000.00	
TOTAL EXPENSES	311,744	80,882	392,627	210,505.88	.00	182,120.81	
GRAND TOTAL	176,744	55,882	232,627	195,505.88	.00	37,120.81	84.0%

** END OF REPORT - Generated by Mullen, Dennis **

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	107	56	107	129	119	106	122	116	123	187	164	135	1471
*Others	47	29	52	74	43	42	35	46	43	49	53	67	580
New Vets	43	21	40	25	33	30	27	27	34	18	27	19	344
**Services Provided	296	146	281	392	346	303	357	431	405	586	478	444	4465
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others	54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets	28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided	564	426	417	406	767	381	343	678	713	746	609	624	6674
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	320	230	172	236	197	166	175	140	216	267	279	205	2603
*Others	92	55	81	72	50	82	87	73	59	51	49	44	795
New Vets	22	10	14	17	14	18	22	26	8	17	106	95	369
**Services Provided	860	626	566	659	557	547	590	508	593	758	911	675	7850
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	155	109	122	123	267	241	127	146	106				1396
*Others	32	48	48	45	57	53	48	66	49				446
New Vets	19	11	8	3	5	23	9	10	11				99
**Services Provided	500	393	375	347	329	350	398	497	202				3391

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1396			11778
*Others	477	514	751	580	725	795	446			4288
New Vets	338	305	296	344	276	369	99			2027
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	2894			30867

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

	2021 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals						
*Outreach	3	2	4	7	9	5	11	6	5	8	9	4	73						
Attendees	105	37	248	151	237	264	306	228	499	517	390	94	3076						
	2022 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals						
*Outreach	8	8	5	8	13	18	18	19	14	13	10	8	142						
Attendees	79	100	181	217	170	1169	887	796	1,280	697	688	283	6547						
	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals						
*Outreach	9	8	8	8	9	10	10	16	16	16	8	6	124						
Attendees	341	264	283	726	426	752	691	714	766	1,680	683	545	7871						
	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals						
*Outreach	11	4	13	10	7	9	10	4	7	7	7	8	97						
Attendees	498	540	966	769	208	1197	1449	285	375	1089	289	510	8175						
	2025 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals						
*Outreach	10	7	6	7	7	2	2	5	4				50						
Attendees	114	97	93	173	180	557	350	220	178				1962						