

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

November 8, 2022

2:30 PM

- APPROVAL OF MINUTES – October 4, 2022
- FINANCIAL
 - October YTD Report
- OLD BUSINESS
 - Itouch implementation with Black Creek - testing still ongoing
 - 2023 Budget review
 - Tru-Narc training completed
 - MAT started 10/07/2022
- NEW BUSINESS
 - Jail camera project
 - CID recording system replacement
- PERSONNEL
 - Update on Vacancies
- Resolutions
 - Appropriate Funds 2022-2023 NYS STOP DWI High Visibility Engagement Grant – STOP DWI.
- PROCLAMATIONS
 - None
- ADJOURNMENT

PUBLIC SAFETY MEETING

DRAFT

October 4, 2022

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 4, 2022, which started at 2:31 PM and ended at 3:10 PM.

Present:

Dennis Mullen	Chair, Public Safety
William Standinger III	Legislator {Committee Member}
Barb Roberts	Legislator {Committee Member}
Marte Sauerbrey	Chair of the Legislator (<i>Arrived @ 2:40 PM</i>)
Brian Cain	Director, Probation
Mike Simmons	Director, Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office

ABSENT: Edward Hollenbeck, Legislator {Committee Member}
Gary Howard, Sheriff, Sheriff's Office
Bob Williams, Deputy Director, Office of Emergency Services
Peter DeWind, County Attorney

GUESTS: Stew Bennett, Administrative Coroner
Cathy Haskell, Legislative Clerk

APPROVAL OF MINUTES:

The *September 6, 2022* minutes was accepted with no corrections or changes

Motion by: William Standinger III to accept the September 6, 2022 Minutes.

Second: Barb Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- September YTD Report – Budget is fine

OLD BUSINESS:

- Radio Project Report – Round top park in Athens, PA Commission met and agreed to lease the land to construct a tower and building. Skyview Drags – property offers

~~DRAFT~~ October 4, 2022

very good opportunities for a tower sit. Prospect Hill – Tower and structure that the county owns is going to be used. Will require work to restore power to the building and some repairs but using the existing will be much less expensive than building new. Anderson Hill in Richford – visited the site along with Motorola. This site will work for us.

- CAD Project – Laptops and cellular modems have been delivered and will be installed in the next couple of weeks. State Police Info Tech and Communications groups have been working to get the system installed in the State Police cars. Fire Departments have been submitting their response plans that will be mapped and entered into the system. Bill Ostrander has been making the additions.
- EMS Study – The results of the EMS study have been presented to multiple groups in the county. Conversations with the Supervisors of smaller communities indicate that EMS shortcomings cannot be resolved economically by local government.
- Emergency Management – Public Assistance Workshop being held at Public Safety Building evening of October 19th and morning of October 20th. This class is especially important for local governmental officials who will be working with damage claims for disasters. Two Tier 3 Emergency Management Training – scheduled for this fall. Citizens Preparedness classes – requested two classes to be conduct prior to the end of this year. Multi-Hazard for Schools – classes scheduled for October. Four people signed up. Based on the number of signups, the class will be cancelled.
- Fire – nothing significant to report

NEW BUSINESS:

- Fire Radio System – an outage occurred. The telephone line that connects the dispatch center to the tower sites quit working and several circuit boards in radio equipment was damaged. This was old equipment. Located new circuit boards and the system was partially operating in about 5 hours. Took 4 days for Verizon to locate the damaged line and restore service.

PERSONNEL:

- The requesting for a full-time Deputy Director. This request has been sent to Personnel. Would hire starting January 1, 2023.

RESOLUTIONS:

- Authorize agreement with Onondaga County for Master Site Server Radio Network Services and Appropriation of Funds Reserve for E911

***Committee agreed to move these resolutions forward*

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2022 expended 64.7% to date.

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OLD BUSINESS:

- Migration of Caseload Explorer from the Tioga County Server to Automon has been completed. Some migrate issues; however, Automon has worked diligently to respond to any issues that arise.
- No JD tickets in September
- Electronic Monitoring – one probationer being monitored via the mobile app.
- Community Service – WWP is back up and running.
- Pre-Trial Release – there are 13 people being supervised.
- Court Ordered Investigations – 41 active investigations for Tioga County Court (Criminal, Family, and Surrogate).
- Supervision – 183 cases ordered by Tioga County Courts
- Violation of Probation petitions – 19 defendants/respondents have violation petitions in Tioga County Court and Family Court.

NEW BUSINESS:

- Staffing-Probation Officer Joseph Lanzillotto reported for his first day at Probation on September 12, 2022.
- Training-Probation Officers Mike Franz and Joe Lanzillotto will attend Fundamentals in October. Mike will do two weeks virtually and two weeks in person in Albany. Joe will do four weeks in person in Buffalo.
- Representatives from Tioga Career Center began attending Court proceedings in September.
- Decision Points – we received a commitment from Tioga Central in September. Working on getting a commitment from Owego Free Academy to facilitate the program.
- Joint Restorative Justice training with Probation and Tioga County Department of Social Services was completed in September. This training was well attended and very informative.
- NARCAN – refresher training was completed via probation staff in September. Training was provided by Peer Advocate Porshea Moore of Tioga County Alcohol and Drug Services.
- Pre-Trial Release - received a Grant Award Letter for county Pretrial Services in the amount of \$60,000.00 given by Governor Hochul. Given no directions on what we need to spend this on. Maybe purchase third SUV. Call into NYS DCJS to figure out how we can spend this grant money.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

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RESOLUTIONS:

- Resolution to Contract With National Test Systems For Instant Urine Tests and Lab Testing

***Committee agreed to move these resolutions forward*

SHERIFF – Undersheriff Rich Hallett on behalf of Sheriff Gary Howard:

FINANCIAL:

- Revenues are at \$574,725 which is 89% of the budget. Expenditures are at \$8,191,042 which is 77% of the budget. Inmate boarders are at \$385,219 which is 257% of the budget.

OLD BUSINESS:

- Update on Labor Issues – TCLEA negotiations are ongoing.
- Update on inmate population – for the month of September 2022 was 56 inmates; 14 Federal inmates and 22 board-in.

NEW BUSINESS:

- Tru-Narc training was completed today.
- MAT Program in the jail, required to start by October 7, 2022. Awaiting a CASAC from Casa-Trinity.

PERSONNEL:

- Corrections Division – 4 open Corrections Officer Positions; and 2 open part-time cooks.
- Road Patrol – 2 Deputies attending the police academy; and 2 unfunded Deputy positions.
- E911 Emergency Communications Center – 1 open full-time and 1 open part-time Dispatcher position.

RESOLUTIONS:

- Amend resolution 263-22 Authorize 2022-2023 Contracts with SADD School Associates STOP DWI
- Modify 2022 Budget and Transfer Funds – Sheriff's Office

***Committee agreed to move these resolutions forward*

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EXECUTIVE SESSION:

Stew Bennett requested an Executive Session. Legislator William Standinger made a motion; Legislator Barbara Roberts Seconded to discuss an employment financial matter. Time commenced 3:10 PM; Time adjourned 3:30 PM with no action taken. Attendance three (3) Legislators, and Legislative Clerk.

Respectfully submitted,

Kristen Kallin

Secretary to the Director of Probation—October 4, 2022



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A3020 Public Safety Communication E

A3020 411400	Emergency Telephon	-185,000	0	-185,000	-114,754.18	.00	-70,245.82	62.0%*
A3020 433310	State Aid-Enhanced	0	-129,044	-129,044	.00	.00	-129,044.00	.0%*
A3020 510010	Full Time	578,259	-30,000	548,259	442,095.55	.00	106,163.45	80.6%
A3020 510020	Part Time/Temporar	1,000	0	1,000	.00	.00	1,000.00	.0%
A3020 510030	Overtime Pay Only	28,000	15,000	43,000	41,946.12	.00	1,053.88	97.5%
A3020 510050	All Other(On call,	12,000	15,000	27,000	19,902.33	.00	7,097.67	73.7%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	444	0	444	.00	.00	444.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	300	0	300	.00	.00	300.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	33,489	0	33,489	28,183.22	.00	5,305.78	84.2%
A3020 540660	Telephone	31,000	0	31,000	22,025.89	7,603.31	1,370.80	95.6%
A3020 581088	State Retirement F	54,738	0	54,738	64,134.42	.00	-9,396.36	117.2%*
A3020 583088	Social Security Fr	32,335	0	32,335	38,224.56	.00	-5,889.66	118.2%*
A3020 584088	Workers Compensati	12,243	0	12,243	12,727.31	.00	-483.91	104.0%*
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	679	0	679	678.34	.00	.26	100.0%
A3020 586088	Health Insurance F	152,703	0	152,703	153,349.69	.00	-647.01	100.4%*
A3020 588988	Eap Fringe	146	0	146	145.55	.00	.05	100.0%

A3110 Sheriff

A3110 412703	Shared Services Sh	-30,000	0	-30,000	-14,250.00	.00	-15,750.00	47.5%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-71,005.86	.00	-8,994.14	88.8%*
A3110 425450	Licenses	-35,000	0	-35,000	-34,360.00	.00	-640.00	98.2%*
A3110 425950	Patrol Income	-7,000	0	-7,000	.00	.00	-7,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	-1,398	-1,398	-1,397.50	.00	.00	100.0%
A3110 426260	Forfeiture Of Crim	0	-8,622	-8,622	-8,622.00	.00	.00	100.0%
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	-500.00	.00	500.00	100.0%
A3110 433190	State Aid- Bullet	0	0	0	-2,040.75	.00	2,040.75	100.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	-12,150	-12,150	-8,527.20	.00	-3,622.80	70.2%*
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 443190 Fed Aid Bullet Pro	0	0	0	-3,200.00	.00	3,200.00	100.0%
A3110 510010 Full Time	2,659,357	-60,000	2,599,357	2,023,813.77	.00	575,543.23	77.9%
A3110 510020 Part Time/Temporar	60,909	-25,000	35,909	15,460.23	.00	20,448.77	43.1%
A3110 510030 Overtime Pay Only	142,900	72,150	215,050	175,635.08	.00	39,414.92	81.7%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All other(On Call,	75,000	0	75,000	45,502.56	.00	29,497.44	60.7%
A3110 520130 Equipment (Not Car	9,000	0	9,000	1,956.55	.00	7,043.45	21.7%
A3110 520191 Emergency Equipmen	5,000	0	5,000	1,886.43	613.41	2,500.16	50.0%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	12,000	0	12,000	7,260.96	2,526.57	2,212.47	81.6%
A3110 540070 Car Maintenance	48,040	-4,300	43,740	23,943.38	4,607.80	15,188.82	65.3%
A3110 540090 Clothing	28,000	-520	27,480	19,945.00	2,024.83	5,510.17	79.9%
A3110 540093 Building Maint & R	10,000	0	10,000	515.79	5,287.37	4,196.84	58.0%
A3110 540220 Automobile Fuel	85,000	22,500	107,500	77,630.13	4,098.84	25,771.03	76.0%
A3110 540280 Investigations	10,000	0	10,000	5,040.36	1,365.50	3,594.14	64.1%
A3110 540330 Legal Fees	5,000	2,300	7,300	3,640.00	.00	3,660.00	49.9%
A3110 540335 Asset Forfeiture E	0	1,398	1,398	.00	.00	1,397.50	.0%
A3110 540336 Asset Forf. Exp-Re	0	8,622	8,622	.00	.00	8,622.00	.0%
A3110 540350 Office Equip Maint	1,000	0	1,000	180.27	54.41	765.32	23.5%
A3110 540420 Office Supplies	15,000	0	15,000	8,584.99	513.53	5,901.48	60.7%
A3110 540444 Permits, Fees, Ins	26,000	1,000	27,000	26,855.47	.00	144.53	99.5%
A3110 540470 Physicals	11,000	0	11,000	8,407.86	125.00	2,467.14	77.6%
A3110 540480 Postage	10,000	0	10,000	7,993.40	935.16	1,071.44	89.3%
A3110 540485 Printing/Paper	9,000	0	9,000	4,980.97	58.89	3,960.14	56.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	565.00	.00	1,435.00	28.3%
A3110 540620 Software Expense	16,625	0	16,625	10,422.10	6,061.27	141.63	99.1%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	2,765.68	.00	234.32	92.2%
A3110 540640 PLS01 Supplies -PLS	750	0	750	.00	.00	750.00	.0%
A3110 540660 Telephone	11,000	0	11,000	7,088.56	1,948.24	1,963.20	82.2%
A3110 540680 Tires	11,924	0	11,924	3,409.77	.00	8,514.23	28.6%
A3110 540731 Training/State Req	5,000	450	5,450	5,450.00	.00	.00	100.0%
A3110 540733 Training/All Other	5,000	3,570	8,570	8,069.80	.00	500.20	94.2%
A3110 581088 State Retirement F	545,603	0	545,603	533,653.05	.00	11,949.93	97.8%
A3110 583088 Social Security Fr	212,822	0	212,822	172,497.86	.00	40,324.04	81.1%
A3110 584088 Workers Compensati	47,749	0	47,749	45,682.59	.00	2,066.67	95.7%
A3110 584588 Life Insurance Fri	920	0	920	643.01	237.22	39.77	95.7%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	543	0	543	514.17	.00	28.71	94.7%
A3110 586088 Health Insurance F	808,575	0	808,575	669,521.28	.00	139,053.58	82.8%
A3110 588988 Eap Fringe	568	0	568	521.85	.00	45.99	91.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-458,861.61	.00	308,861.61	305.9%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-717.40	.00	-282.60	71.7%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-300.00	.00	-4,700.00	6.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,539,995	-200,000	2,339,995	1,900,116.37	.00	439,878.63	81.2%
A3150 510020 Part Time/Temporar	18,000	0	18,000	.00	.00	18,000.00	.0%
A3150 510030 Overtime Pay Only	110,000	200,000	310,000	286,381.04	.00	23,618.96	92.4%
A3150 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050 All other(On call,	15,000	0	15,000	9,812.69	.00	5,187.31	65.4%
A3150 520191 Emergency Equipmen	500	0	500	361.18	.00	138.82	72.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	4,691.65	936.14	2,372.21	70.3%
A3150 540091 Bedding	1,000	0	1,000	82.62	.00	917.38	8.3%
A3150 540093 Building Maint & R	20,000	0	20,000	6,968.97	1,766.16	11,264.87	43.7%
A3150 540140 Contracting Servic	1,000	500	1,500	959.90	119.98	420.12	72.0%
A3150 540210 Garbage Disposal	5,000	0	5,000	3,706.52	1,293.48	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	175,000	-2,200	172,800	117,214.18	41,675.11	13,910.71	91.9%
A3150 540370 Medical Expense	726,363	0	726,363	517,797.20	182,984.61	25,581.19	96.5%
A3150 540620 Software Expense	58,500	1,700	60,200	53,355.36	4,797.00	2,047.64	96.6%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	16,770.12	2,298.78	6,931.10	73.3%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	325,539	0	325,539	326,318.31	.00	-779.16	100.2%*
A3150 583088 Social Security Fr	170,741	0	170,741	164,964.19	.00	5,776.48	96.6%
A3150 584088 Workers Compensati	52,285	0	52,285	49,730.02	.00	2,555.32	95.1%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,029.60	554.47	515.93	75.4%
A3150 585088 Unemployment Insur	0	1,005	1,005	1,005.00	.00	.00	100.0%
A3150 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3150 586088 Health Insurance F	776,144	0	776,144	637,414.59	.00	138,729.58	82.1%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	603	0	603	568.68	.00	34.54	94.3%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,673	0	37,673	31,160.24	.00	6,513.16	82.7%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

Table with columns: ACCOUNTS FOR: A, General Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include categories like All other(On call, State Retirement F, Social Security Fr, etc.



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

Table with columns: ACCOUNTS FOR: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H3110 Sheriff and H3115 Jail categories with various sub-items and their respective budget values.



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,641,745	-128,039	10,513,706	8,276,036.31	307,684.90	1,929,985.13	81.6%
** END OF REPORT - Generated by Rockwell, Diane **							

Tioga County Sheriff's Office



DATE: November 3, 2022
TO: Sheriff Howard
RE: November 8, 2022 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
 - a) There are currently (6) open Corrections Officer positions.
 - b) There are currently (2) open part-time Cook positions.
3. **Road Patrol**
 - a) There are no Deputies currently on light duty.
 - b) We have (1) Deputy attending the Southern Tier Law Enforcement Academy.
 - c) There is currently (1) open Deputy position and (2) unfunded Deputy positions.
4. **E911 Emergency Communications Center**
 - a) There is currently (1) open full-time position. The part-time Dispatcher position has been filled.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are at \$703,773 which is 109% of the budget. Expenditures are at \$8,994,572 which is 83% of the budget. Inmate Boarders are at \$458,861 which is 305% of the budget.

Current Projects:

1. I Touch system still working on software integration with Black Creek – installation complete but testing is ongoing.
2. Tru-Narc training complete.
3. MAT Program in the jail, started 10/07/22. A CASAC has been hired by Casa-Trinity.
4. Jail camera project.
5. CID recording system replacement project started.

Miscellaneous:

1. Average daily inmate population for the month of October 2022 was 53. There were an average of 14 Federal inmates (439 days) and 0 board-in days for the month.

Resolutions:

1. Appropriate Funds 2022-2023 NYS STOP DWI High Visibility Engagement Grant – STOP DWI.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -22

APPROPRIATION OF FUNDS
2022-2023 NYS STOP DWI
HIGH VISIBILITY ENGAGEMENT GRANT
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$17,500 to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the 2022-2023 NYS STOP DWI High Visibility Engagement grant be appropriated as follows:

FROM: A3315-445890-CRK22 Federal Aid-Other Transp NPSP \$17,500

TO: A3315-540590-CRK22 Services Rendered-STOP DWI \$17,500

And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year end until the project is completed.