

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner



P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: (607) 687-8300 · Fax: (607) 687-6168 · NY Relay dial 711
Website: www.tiogacountyny.com

HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

**August 4, 2026
8:30 AM**

- **APPROVAL OF MINUTES** – July 7, 2026
- **FINANCIAL**
 - Budget 2026
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - 2027 Budget Presentation
 - 5311 Audit Results
 - Career Center Report
- **PERSONNEL**
 - Samantha Allen, Accounting Associate, II was hired effective 7/13/26
 - Kelly Dean was promoted to Principal Social Welfare Examiner effective 7/25/26
 - Alison Wales, Caseworker, was hired effective 7/27/26
 - Kealy West, Caseworker, was hired effective 7/27/26
- **RESOLUTIONS**
 - Create and Fill Seasonal Social Welfare Examiner Positions and Seasonal Office Specialist 1 Positions for the HEAP Program
 - Authorize Contract with A New Hope Center
- **PROCLAMATION**
 - None
- **ADJOURNMENT**

CASELOAD CHANGES - 2026

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Cases			
	12/31/2025	7/31/2026	% Change
FA	86	77	10%
SNA Singles	86	80	7%
SNA Families	8	10	-25%
Total TA	180	167	7%
MA-Only	1,997	1855	7%
MA-SSI	1,049	1017	7%
Total MA	3,046	2872	6%
SNAP	2,563	2425	5%
Day Care	208	204	0%
Services	434	440	-1%
Individuals			
	12/31/2025	7/31/2026	% Change
FA	159	137	14%
SNA Singles	86	80	7%
SNA Families	28	39	-39%
Total TA	273	256	6%
MA-Only	2,142	1,975	8%
MA-SSI	1,049	1,017	3%
Total MA	3,191	2,992	6%
SNAP	4,549	4,170	8%
Services	1,138	1,174	-3%
Individuals On Medicaid			
	12/31/2025	7/31/2026	% Change
TA	273	256	-6%
MA	3,191	2,992	-6%
ADC-FC	0	0	0%
TOTAL	3,464	3,248	-6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
General Fund		APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A6010 Social Services Administration								
A6010 418110	Repayments of SNAP	-1,500	0	-1,500	-2,642.00	.00	1,142.00	176.1%
A6010 436100	State Aid-Social S	-2,160,000	-188,971	-2,348,971	-1,689,149.00	.00	-659,822.00	71.9%*
A6010 446100	Federal Aid-Social	-2,100,000	-122,991	-2,222,991	-1,735,053.00	.00	-487,938.26	78.1%*
A6010 446110	Federal Aid - SNAP	-615,625	0	-615,625	-313,968.00	.00	-301,657.00	51.0%*
A6010 446150	Federal Aid-Flexib	-1,912,396	0	-1,912,396	-1,029,550.00	.00	-882,846.00	53.8%*
A6010 510010	Full Time	4,973,147	41,657	4,973,804	2,013,985.49	.00	2,959,818.61	40.5%
A6010 510020	Part Time/Temporar	160,013	0	160,013	52,629.22	.00	107,383.62	32.9%
A6010 510030	Overtime Pay Only	100,000	0	100,000	29,299.14	.00	70,700.86	29.3%
A6010 510050	All Other(On Call),	37,600	0	37,600	25,759.47	.00	11,840.53	68.5%
A6010 520070	Chairs	1,200	0	1,200	.00	.00	1,200.00	.0%
A6010 520090	Computer	3,000	0	3,000	.00	588.99	2,411.01	19.6%
A6010 520200	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	59,132.53	.00	33,788.47	63.6%
A6010 530300	Legal	13,812	0	13,812	3,659.06	.00	10,152.94	26.5%
A6010 530511	Maintenance in Lie	166,733	0	166,733	28,122.97	.00	138,610.03	16.9%
A6010 530582	Security Services	18,000	0	18,000	4,704.82	.00	13,295.18	26.1%
A6010 540010	Advertising	2,900	0	2,900	1,630.00	.00	1,270.00	74.8%
A6010 540040	Books	3,834	0	3,834	2,290.96	234.36	1,308.68	65.9%
A6010 540070	Car Maintenance	7,000	0	7,000	4,233.60	.00	2,766.40	60.5%
A6010 540140	Contracting Servic	1,063,000	56,129	1,119,129	291,418.11	40,025.02	787,686.12	29.6%
A6010 540180	Dues	6,400	0	6,400	5,508.00	.00	892.00	86.1%
A6010 540190	Education Reimburs	3,270	0	3,270	.00	.00	3,270.00	.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	2,665.85	.00	1,334.15	66.6%
A6010 540210	Garbage/Shredding	6,200	0	6,200	3,061.80	.00	3,138.20	49.4%
A6010 540220	Automobile Fuel	20,000	0	20,000	7,495.60	.45	12,503.95	37.5%
A6010 540270	Insurance-Liability	59,795	-4,898	54,898	54,897.72	.00	100.0%	100.0%
A6010 540320	Leased/Service Equ	9,000	0	9,000	724.71	.00	8,275.29	8.1%
A6010 540330	Legal Fees	3,000	8,100	11,100	10,603.05	14.25	482.70	95.7%
A6010 540360	Meals/Food	300	0	300	.00	.00	300.00	.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	100.00	.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	23,000	500	23,500	11,330.45	.00	12,169.55	48.2%
A6010 540441	Postage	1,500	0	1,500	-423.60	.00	1,923.60	-28.2%
A6010 540480	Patternity Testing	30,000	0	30,000	25,320.14	.00	4,679.86	84.4%
A6010 540485	Printing/Paper	10,500	0	10,500	4,351.95	.00	6,148.05	41.4%
A6010 540487	Program Expense	15,500	192,606	208,106	97,244.66	7,918.74	102,942.60	50.5%
A6010 540581	Security Systems &	85,000	0	85,000	41,348.08	.00	43,651.92	48.6%
A6010 540620	Software Expense	94,443	0	94,443	92,935.80	.00	1,507.20	98.4%
A6010 540640	Supplies (Not Offi	2,400	0	2,400	2,034.34	.00	365.66	84.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMS	BUDGET			BUDGET	USE/COL
A6010	540660 Telephone	19,000	618	19,618	8,256.67	.00	11,360.93	42.1%
A6010	540733 Training/All other	32,000	0	32,000	9,700.00	.00	21,984.00	31.3%
A6010	540810 Nyschg-Cseu	0	0	0	-846.57	.00	846.57	100.0%
A6010	540820 Nyschg-Ebics	40,000	0	40,000	15,377.00	.00	24,623.00	38.4%
A6010	540840 Nyschg-Legal	20,000	0	20,000	10,388.00	.00	9,612.00	51.9%
A6010	540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010	581088 State Retirement F	741,877	4,749	746,626	281,171.18	.00	465,454.82	37.7%
A6010	583088 Social Security Fr	398,361	3,554	401,915	152,911.56	.00	249,003.92	38.0%
A6010	584088 Workers Compensat	93,945	1,250	95,195	50,020.09	.00	45,175.35	52.5%
A6010	585088 Unemployment Insur	0	802	802	801.99	.00	.00	100.0%
A6010	585588 Disability Insuran	4,496	63	4,559	2,252.19	.00	2,306.65	49.4%
A6010	586088 Health Insurance F	1,485,469	25,835	1,511,304	860,226.03	.00	651,078.29	56.9%
A6010	588988 Eap Fringe	1,205	17	1,222	620.92	.00	601.56	50.8%
TOTAL Social Services Administration		3,031,150	19,022	3,050,172	-503,529.02	49,647.81	3,504,053.01	-14.9%
A6050 Public Facility For Children								
A6050	436100 Stateaid-Child Adv	-210,362	-132,141	-342,503	-27,644.57	.00	-314,858.22	8.1%**
A6050	436100 CAC26 State Aid-Soc	0	-795,987	-795,987	-17,005.25	.00	-778,982.15	2.1%**
A6050	510010 Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050	510010 CAC26 Fulltime	0	301,470	301,470	23,446.92	.00	278,022.79	7.8%
A6050	510050 All Other-on Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050	520090 Computer	0	650	650	.00	133.54	516.46	20.5%
A6050	520210 Other Furniture	0	2,761	2,761	.00	.00	2,761.05	.0%
A6050	540010 Advertising	0	1,800	1,800	.00	.00	1,800.00	.0%
A6050	540140 Contracting Servic	0	106,774	106,774	38,855.24	.00	67,918.26	36.4%
A6050	540140 CAC26 Contracting S	0	205,455	205,455	8,940.95	.00	196,514.10	4.4%
A6050	540180 Dues	460	0	460	.00	.00	460.00	.0%
A6050	540180 CAC26 Dues	0	2,440	2,440	544.00	.00	1,896.00	22.3%
A6050	540191 Electric Utility	4,100	0	4,100	.00	.00	4,100.00	.0%
A6050	540191 CAC26 Electric utli	0	23,110	23,110	2,299.86	.00	20,810.46	10.0%
A6050	540420 Office Supplies	500	100	600	.00	.00	600.00	.0%
A6050	540420 CAC26 Office Suppl	0	2,026	2,026	682.17	.00	1,343.83	33.7%
A6050	540485 Printing/Paper	0	100	100	.00	.00	100.00	.0%
A6050	540487 Program Expense	5,000	9,956	14,956	4,814.15	550.00	9,592.09	35.9%
A6050	540487 CAC26 Program Expen	0	6,376	6,376	3,888.04	1,027.32	1,460.39	77.1%
A6050	540550 Rent/Lease	22,800	0	22,800	.00	.00	22,800.00	.0%
A6050	540550 CAC26 Rent/Lease	0	108,300	108,300	13,420.00	.00	94,880.00	12.4%
A6050	540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050	540640 CAC26 Supplies (Not	0	3,000	3,000	670.49	.00	2,329.51	22.3%
A6050	540660 Telephone	1,678	0	1,678	201.29	.00	1,476.71	12.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A6050	540660 CAC26 Telephone	0	7,626	7,626	490.00	.00	7,135.68	6.4%
A6050	540733 Training/All Other	2,200	10,000	12,200	3,021.04	.00	9,178.96	24.8%
A6050	540733 CAC26 Training/All	0	5,409	5,409	3,979.00	.00	1,430.00	73.3%
A6050	581088 State Retirement F	21,586	0	21,586	195.83	.00	21,390.17	.9%
A6050	581088 CAC26 State Retirement	0	22,172	22,172	2,643.76	.00	19,528.55	11.9%
A6050	583088 Social Security Fr	11,591	0	11,591	172.46	.00	11,418.54	1.5%
A6050	583088 CAC26 Social Security	0	20,616	20,616	1,712.25	.00	18,903.52	8.3%
A6050	584088 Workers Compensati	2,733	0	2,733	47.39	.00	2,685.61	1.7%
A6050	584088 CAC26 Workers Comp	0	7,042	7,042	639.82	.00	6,401.85	9.1%
A6050	585588 Disability Insuran	131	0	131	2.22	.00	128.78	1.7%
A6050	585588 CAC26 Disability In	0	528	528	29.97	.00	498.19	5.7%
A6050	586088 Health Insurance F	43,222	0	43,222	506.26	.00	42,715.74	1.2%
A6050	586088 CAC26 Health Insura	0	80,150	80,150	6,834.51	.00	73,315.41	8.5%
A6050	588988 EAP Fringe	35	0	35	.59	.00	34.41	1.7%
A6050	588988 CAC26 EAP Fringe	0	268	268	8.02	.00	260.04	3.0%
TOTAL Public Facility For Children		56,751	0	56,751	75,044.36	1,710.86	-20,004.22	135.2%
A6055 Day Care								
A6055	418550 Repayments of Day	0	0	0	-400.00	.00	400.00	100.0%
A6055	427010 Refunds of Prior Y	0	0	0	-3,751.00	.00	3,751.00	100.0%
A6055	436550 State Aid-Day Care	-2,601,922	0	-2,601,922	-1,076,667.00	.00	-1,525,255.00	41.4%
A6055	540487 Day Care Program E	2,478,504	0	2,478,504	1,071,142.11	.00	1,407,361.89	43.2%
TOTAL Day Care		-123,418	0	-123,418	-9,675.89	.00	-113,742.11	7.8%
A6070 Services For Recipients								
A6070	436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
A6070	446700 Federal Aid-Servic	-80,000	0	-80,000	-79,439.00	.00	-561.00	99.3%
A6070	540487 Title XX Program E	163,000	0	163,000	118,259.57	.00	44,740.43	72.6%
A6070	540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients		83,000	0	83,000	38,820.57	.00	44,179.43	46.8%
A6101 Medical Assistance								
A6101	418010 Repayments of Medi	-20,000	0	-20,000	-57,754.71	.00	37,754.71	288.8%



TIOGA COUNTY, NEW YORK

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FOR 2026 06

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A	General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A6101 436010	State Aid-Medical	0	0	0	20,671.00	.00	-20,671.00	100.0%*
A6101 446010	Federal Aid-Medical	0	0	0	18,754.00	.00	-18,754.00	100.0%*
A6101 540487	Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance		0	0	0	-18,329.71	.00	18,329.71	100.0%
A6102 Medical Assistance - Mmis								
A6102 540487	Mmis Program Expen	8,323,885	0	8,323,885	4,181,658.00	.00	4,142,227.00	50.2%
TOTAL Medical Assistance - Mmis		8,323,885	0	8,323,885	4,181,658.00	.00	4,142,227.00	50.2%
A6109 Family Assistance								
A6109 418090	Repayments Family	-250,000	0	-250,000	-83,064.26	.00	-166,935.74	33.2%*
A6109 446090	Federal Aid-Family	-1,030,000	0	-1,030,000	-291,313.00	.00	-738,687.00	28.3%*
A6109 540487	Family Assist Prog	1,800,000	0	1,800,000	456,709.27	25,083.35	1,318,207.38	26.8%
TOTAL Family Assistance		520,000	0	520,000	82,332.01	25,083.35	412,584.64	20.7%
A6119 Child Care								
A6119 418190	Repayments of Chld	-295,000	0	-295,000	-157,542.35	.00	-137,457.65	53.4%*
A6119 436190	State Aid-Child Ca	-1,490,000	0	-1,490,000	-474,633.00	.00	-1,015,367.00	31.9%*
A6119 446190	Federal Aid-Child	-700,000	0	-700,000	-419,684.00	.00	-280,316.00	60.0%*
A6119 540487	Foster Care Progra	3,640,885	0	3,640,885	1,774,823.73	.00	1,866,061.27	48.7%
TOTAL Child Care		1,155,885	0	1,155,885	722,964.38	.00	432,920.62	62.5%
A6123 Juvenile Delinquent Care								
A6123 418230	Repayments of Juve	-5,000	0	-5,000	-299.53	.00	-4,700.47	6.0%*
A6123 436230	State Aid-Juvenile	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
A6123 446230	RTA State Aid-Juven	-700,000	0	-700,000	-880.00	.00	-699,120.00	.1%*
A6123 540487	JD Program Expense	675,000	0	675,000	108,625.76	.00	566,374.24	16.1%
A6123 540487	RTA JD Program -RTA	700,000	0	700,000	19,858.65	.00	680,141.35	2.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED		ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET	YTD ACTUAL		BUDGET	USE/COL
TOTAL Juvenile Delinquent Care								
		565,000	0	565,000	127,284.88	.00	437,715.12	22.5%
A6129 State Training Schools								
A6129	540487 OCFS Local Program	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
TOTAL State Training Schools		490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
A6140 Safety Net								
A6140	418400 Repayments of Safe	-100,000	0	-100,000	-59,966.82	.00	-40,033.18	60.0%*
A6140	436400 State Aid-Safety N	-203,000	0	-203,000	-81,514.00	.00	-121,486.00	40.2%*
A6140	446400 Federal Aid-Safety	-20,000	0	-20,000	-1,454.00	.00	-18,546.00	7.3%*
A6140	540487 Safety Net Program	900,000	0	900,000	378,571.46	.00	521,428.54	42.1%
TOTAL Safety Net		577,000	0	577,000	235,636.64	.00	341,363.36	40.8%
A6141 Energy Crisis Assistance Progr								
A6141	418410 Repayments Of Home	-150,000	0	-150,000	-52,438.99	.00	-97,561.01	35.0%*
A6141	446410 Federal Aid-Home E	130,000	0	130,000	36,608.00	.00	93,392.00	28.2%
A6141	540487 HEAP Program Expen	20,000	0	20,000	10,186.63	.00	9,813.37	50.9%
TOTAL Energy Crisis Assistance Progr		0	0	0	-5,644.36	.00	5,644.36	100.0%
A6142 Emergency Assistance To Adults								
A6142	436420 State Aid-Emergenc	-15,000	0	-15,000	-7,069.00	.00	-7,931.00	47.1%*
A6142	540487 EAA Program Expens	30,000	0	30,000	19,894.03	.00	10,105.97	66.3%
TOTAL Emergency Assistance To Adults		15,000	0	15,000	12,825.03	.00	2,174.97	85.5%
TOTAL General Fund		14,694,253	19,022	14,713,275	5,276,946.89	76,442.02	9,359,885.89	36.4%
TOTAL REVENUES		-14,672,765	-1,240,090	-15,912,855	-7,586,849.48	.00	-8,326,005.97	
TOTAL EXPENSES		29,367,018	1,259,112	30,626,130	12,863,796.37	76,442.02	17,685,891.86	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	19,022	14,713,275	5,276,946.89	76,442.02	9,359,885.89	36.4%

** END OF REPORT - Generated by Andrews, Mickelle **



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FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
AS630 Public Transportation								
AS630 430900	State Aid -Transpo	0	-80,026	-80,026	-11,653.96	.00	-68,372.04	14.6%*
AS630 440900	Federal Aid-Transp	0	-640,204	-640,204	-93,231.62	.00	-546,972.38	14.6%*
AS630 540140	Contracting Servic	0	720,230	720,230	104,885.58	.00	615,344.42	14.6%
TOTAL Public Transportation		0	0	0	.00	.00	.00	.0%
TOTAL General Fund		0	0	0	.00	.00	.00	.0%
TOTAL REVENUES		0	-720,230	-720,230	-104,885.58	.00	-615,344.42	
TOTAL EXPENSES		0	720,230	720,230	104,885.58	.00	615,344.42	



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YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
CD	Federal	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
CD6293 Federal Employment Programs								
CD6293	424010	Interest And Earn	0	0	-999.86	.00	999.86	100.0%
CD6293	447910	Federal Aid-Feder	-279,783	0	-109,466.24	.00	-170,316.76	39.1%*
CD6293	510010	Full Time	173,687	0	76,717.76	.00	96,969.24	44.2%
CD6293	530551	Maintenance in Li	0	0	2,530.27	.00	-2,530.27	100.0%*
CD6293	540010	Advertising	250	0	.00	.00	250.00	.0%
CD6293	540130	Contracts	12,000	0	.00	.00	12,000.00	.0%
CD6293	540420	Office Supplies	1,500	0	.00	.00	1,500.00	.0%
CD6293	540480	Postage	260	0	39.81	.00	220.19	15.3%
CD6293	540733	Training/All Othe	800	0	.00	.00	800.00	.0%
CD6293	581088	State Retirement	24,849	0	15,561.72	.00	9,287.28	62.6%
CD6293	583088	Social Security F	13,343	0	5,767.64	.00	7,575.36	43.2%
CD6293	584088	Workers Compensat	3,147	0	1,706.04	.00	1,440.96	54.2%
CD6293	585588	Disability Insura	151	0	79.92	.00	71.08	52.9%
CD6293	586088	Health Insurance	49,756	0	26,560.56	.00	23,195.44	53.4%
CD6293	588988	Eap Fringe	40	0	21.24	.00	18.76	53.1%
TOTAL Federal Employment Programs		0	0	0	18,518.86	.00	-18,518.86	100.0%
TOTAL Federal Employment Programs		0	0	0	18,518.86	.00	-18,518.86	100.0%
TOTAL REVENUES		-279,783	0	-279,783	-110,466.10	.00	-169,316.90	
TOTAL EXPENSES		279,783	0	279,783	128,984.96	.00	150,798.04	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	18,518.86	.00	-18,518.86	100.0%
** END OF REPORT - Generated by Andrews, Mickle11e **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COL
A7310 Youth Programs								
A7310 438200	State Aid-Youth Pr	0	-104,017	-104,017	.00	.00	-104,017.00	.0%*
A7310 540180	Dues	100	0	100	100.00	.00	100.00	100.0%
A7310 541540	Reimbursements	0	104,017	104,017	41,082.00	.00	62,935.00	39.5%
TOTAL Youth Programs		100	0	100	41,182.00	.00	-41,082.00*****%	
TOTAL General Fund		100	0	100	41,182.00	.00	-41,082.00*****%	
TOTAL REVENUES		0	-104,017	-104,017	-104,017.00	.00	-104,017.00	
TOTAL EXPENSES		100	104,017	104,117	41,182.00	.00	62,935.00	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	41,182.00	.00	-41,082.00*****%	

** END OF REPORT - Generated by Andrews, Michelle **

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A6010 - Social Services Administration	418110 - Repayments Of SNAP Benefit	(\$1,500.00)	(\$1,500.00)	\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00	
	427050 - Gifts And Donations	\$0.00		\$0.00	
	427700 - Other Unclassified Revenues	\$0.00		\$0.00	
	436100 - State Aid-Social Services Admi	(\$2,160,000.00)	(\$2,130,000.00)	\$30,000.00	State Claiming Trend, CW Estimated & MST 62% portion
	446100 - Federal Aid-Social Services Ad	\$0.00		\$0.00	
	446110 - Federal Aid - SNAP Program	(\$2,100,000.00)	(\$2,235,000.00)	(\$135,000.00)	Claiming Trend, Heap Allocation, Title XX Transfer
	446150 - Federal Aid-Flexible Fund Fami	(\$615,625.00)	(\$353,422.00)	\$262,203.00	SNAP Admin reduction 50% to 25%
	446890 - Federal Aid-Other Social Serv	(\$1,912,396.00)	(\$1,902,769.00)	\$9,627.00	FFFS Allocation
	457880 - Lease Proceeds-LTD	\$0.00		\$0.00	
	510010 - Fulltime	\$0.00		\$0.00	
	510020 - Part Time/Temporary	\$4,932,147.00	\$5,037,882.00	\$105,735.00	
	510030 - Overtime Pay Only	\$160,012.84	\$160,198.84	\$186.00	
	510040 - Workers Compensation	\$100,000.00	\$100,000.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520004 - Leasehold Improvements	\$37,600.00	\$38,500.00	\$900.00	Vacation sell-backs \$19,500, on-call \$19, 000
	520070 - Chairs	\$0.00		\$0.00	
	520090 - Computer	\$1,200.00	\$1,200.00	\$0.00	Replace Chairs
	520200 - Office Equipment	\$3,000.00	\$3,000.00	\$0.00	Replace Computer / iPad
	520210 - Other Furniture	\$1,000.00	\$1,000.00	\$0.00	
540040 - Books	520220 - Printer	\$0.00		\$0.00	
	530100 - Data Processing	\$1,500.00	\$1,500.00	\$0.00	Replace printer
	530300 - Legal	\$92,921.00	\$92,921.00	\$0.00	
	530551 - MLR	\$13,812.00	\$13,812.00	\$0.00	
	530582 - Security Services	\$166,733.00	\$166,733.00	\$0.00	
	540010 - Advertising	\$18,000.00	\$18,000.00	\$0.00	
		\$2,900.00	\$3,000.00	\$100.00	Required Ads HEAP & SNAP / Ads for FC Recruitment
		\$3,834.00	\$4,000.00	\$166.00	T.Reuter subscription \$250 per mth / Est
				\$1,000	for 5 books annual

540070 - Car Maintenance	\$7,000.00	\$8,000.00	\$1,000.00	
540140 - Contracting Services	\$1,063,000.00	\$780,000.00	(\$283,000.00)	Contracts estimated 3.5% increase, MST contract now paid on cases
540180 - Dues	\$0.00		\$0.00	
540190 - Education Reimbursements	\$6,400.00	\$6,557.00	\$157.00	Attorney and NYPWA Dues
540191 - Electric Utility	\$3,270.00	\$0.00	(\$3,270.00)	Currently no education reimbursements
540201 - Food Stamps/Client Reimb	\$4,000.00	\$4,000.00	\$0.00	
540210 - Garbage Disposal	\$6,200.00	\$7,500.00	\$1,300.00	Avg \$625 per month
540220 - Automobile Fuel	\$20,000.00	\$20,000.00	\$0.00	
540270 - Insurance-Liability	\$59,795.46	\$59,795.46	\$0.00	
540320 - Leased/Service Equipment	\$9,000.00	\$4,000.00	(\$5,000.00)	SCU Copier \$178.36 monthly / Mail machine \$305.52 quarterly
540330 - Legal Fees	\$3,000.00	\$3,000.00	\$0.00	
540350 - Office Equip Maintenance	\$0.00		\$0.00	
540360 - Meals/Food	\$300.00	\$300.00	\$0.00	
540370 - Medical Expense	\$100.00	\$100.00	\$0.00	
540390 - Mileage Expense	\$50.00	\$50.00	\$0.00	
540420 - Office Supplies	\$23,000.00	\$23,000.00	\$0.00	
540441 - Paternity Testing	\$1,500.00	\$1,500.00	\$0.00	
540480 - Postage	\$30,000.00	\$33,000.00	\$3,000.00	DSS Postage costs average
540485 - Printing/Paper	\$10,500.00	\$10,500.00	\$0.00	
540487 - Program Expense	\$15,500.00	\$16,500.00	\$1,000.00	Admin program costs avg
540581 - Security Systems & Svc	\$85,000.00	\$89,500.00	\$4,500.00	Securitas COLA increases
540595 - Services Rendered(Other)	\$0.00		\$0.00	
540620 - Software Expense	\$94,443.00	\$94,768.00	\$325.00	Northwoods 94,448 / Zoom \$320 / Other
540640 - Supplies (Not Office)	\$2,400.00	\$2,400.00	\$0.00	
540660 - Telephone	\$19,000.00	\$19,500.00	\$500.00	
540731 - Training/State Required	\$0.00		\$0.00	
540733 - Training/All Other	\$32,000.00	\$32,000.00	\$0.00	
540810 - NYSCHG-Cseu	\$0.00		\$0.00	

540820 - NYSCHG-Edics	\$40,000.00	\$40,000.00	\$0.00
540840 - NYSCHG-Legal	\$20,000.00	\$20,000.00	\$0.00
540850 - NYSCHG-Training	\$5,200.00	\$5,500.00	\$300.00
581088 - State Retirement Fringe	\$741,877.00	\$285,314.00	(\$456,563.00)
583088 - Social Security Fringe	\$398,361.00	\$398,361.00	\$0.00
584088 - Workers Compensation Fringe	\$93,945.00	\$3,451.00	(\$90,494.00)
585088 - Unemployment Insurance Fringe	\$0.00		\$0.00
585588 - Disability Insurance Fringe	\$4,496.00	\$130.00	(\$4,366.00)
586088 - Health Insurance Fringe	\$1,485,469.00	\$647,041.00	(\$838,428.00)
586089 - Health Insurance COBRA	\$0.00		\$0.00
588988 - EAP Fringe	\$1,205.00	\$19.00	(\$1,186.00)

Org Total: \$3,031,150.30 \$1,634,842.30 (\$1,396,308.00)

418550 - Repayments Of Day Care Service	\$0.00		\$0.00
427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00
436550 - State Aid-Day Care	(\$2,601,922.00)	(\$2,999,683.00)	(\$397,761.00)

Both program and admin cost in revenue not in expense minus MOE

540487 - Program Expense	\$2,478,504.00	\$2,901,132.00	\$422,628.00
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Org Total: (\$123,418.00) (\$98,551.00) \$24,867.00

418700 - Repayments Of Services For Rec	\$0.00	(\$37,960.00)	\$0.00
436700 - State Aid-Services For Recipie	(\$37,960.00)	(\$37,960.00)	\$0.00
446700 - Federal Aid-Services For Recip	(\$80,000.00)	(\$65,022.00)	\$14,978.00

Ttitexx AP/DV allocation \$65,022

540487 - Program Expense	\$163,000.00	\$210,000.00	\$47,000.00
--------------------------	--------------	--------------	-------------

7 kids aftercare 19,032 per kid / Transportation \$10,000 / DV \$67,000

\$37,960.00 \$37,960.00 \$0.00

Org Total: \$83,000.00 \$144,978.00 \$61,978.00

418010 - Repayments Of Medical Assistan	(\$20,000.00)	(\$115,000.00)	(\$95,000.00)
436010 - State Aid-Medical Assistance	\$0.00	\$47,500.00	\$47,500.00
446010 - Federal Aid-Medical Assistance	\$0.00	\$47,500.00	\$47,500.00

Org Total: \$20,000.00 \$20,000.00 \$0.00

540487 - Program Expense	\$0.00	\$0.00	\$0.00
540487 - Program Expense	\$8,323,885.00	\$8,363,335.00	\$39,450.00

Org Total: \$8,323,885.00 \$8,363,335.00 \$39,450.00

A6102 - Medical Assistance - Mmis

A6101 - Medical Assistance

A6070 - Services For Recipients

A6055 - Day Care

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A6109 - Family Assistance	418090 - Repayments Family Assistance (	(250,000.00)	(170,000.00)	\$80,000.00 COC / SCU Refunds / Repayments
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00
	436090 - State Aid-Family Assistance (W	\$0.00		\$0.00
		\$0.00		\$0.00
	446090 - Federal Aid-Family Assistance	(\$1,030,000.00)	(\$800,000.00)	\$230,000.00 EAF / TANF 100% (only TANF piece is budgeted here)
	540487 - Program Expense	\$1,800,000.00	\$1,400,000.00	(\$400,000.00) EAF/F&C \$600,000 / FA \$800,000
		\$0.00		\$0.00
	Org Total:	\$520,000.00	\$430,000.00	(\$90,000.00)
A6119 - Child Care	418190 - Repayments Of Child Care	(\$295,000.00)	(\$404,072.00)	(\$109,072.00) CSE \$309,072 / FC \$95,000 COC/Repay
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00
	436190 - State Aid-Child Care	(\$1,490,000.00)	(\$1,759,784.00)	(\$269,784.00) MST 50% 165,250 / FCBG \$1,216,334 / Adoption Subsidy \$378,200
		\$0.00		\$0.00
	446190 - Federal Aid-Child Care	(\$700,000.00)	(\$1,050,000.00)	(\$350,000.00) IVE-FC \$660,000 / Adopt Sub \$390,000
	540487 - Program Expense	\$3,640,885.00	\$4,665,000.00	\$1,024,115.00 3 CSE \$543,681 / MST Contract \$330,500 / Adopt Sub \$1,000,000 / FC 2,790,819
		\$0.00		\$0.00
	Org Total:	\$1,155,885.00	\$1,451,144.00	\$295,259.00
A6123 - Juvenile Delinquent Care	418230 - Repayments Of Juvenile Delinqu	(\$5,000.00)	(\$1,000.00)	\$4,000.00 SCU Refunds
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00
	436230 - State Aid-Juvenile Delinquent	(\$105,000.00)	(\$134,457.00)	(\$29,457.00) Detention allocation \$134,457
		(\$700,000.00)	(\$660,620.00)	\$39,380.00 RTA Plan
	540487 - Program Expense	\$675,000.00	\$1,075,600.00	\$400,600.00 Detention \$25,000 / Contract \$260,600 / & FC \$790,000 (5 JD kids)
		\$700,000.00	\$660,620.00	(\$39,380.00) Budget for 3 kids - RTA State 100% - RTA Plan
	Org Total:	\$565,000.00	\$940,143.00	\$375,143.00
A6129 - State Training	540487 - Program Expense	\$490,000.00	\$490,000.00	\$0.00

Schools

A6140 - Safety Net

	Org Total:	\$490,000.00	\$490,000.00	\$0.00	
418400 - Repayments Of Safety Net Assis		(\$100,000.00)	(\$125,000.00)	(\$25,000.00)	Interims / repayments / SCU Refunds
427010 - Refunds Of Prior Years Expense		\$0.00		\$0.00	
436400 - State Aid-Safety Net (Was Hr)		(\$203,000.00)	(\$201,260.00)	\$1,740.00	
446400 - Federal Aid-Safety Net (Was Hr		(\$20,000.00)	(\$10,000.00)	\$10,000.00	
540487 - Program Expense		\$900,000.00	\$900,000.00	\$0.00	
Org Total:		\$577,000.00	\$563,740.00	(\$13,260.00)	

A6141 - Energy Crisis Assistance Progr

418410 - Repayments Of Home Energy Assi	(\$150,000.00)	(\$110,000.00)	\$40,000.00
446410 - Federal Aid-Home Energy Assist	\$130,000.00	\$90,000.00	(\$40,000.00)
540140 - Contracting Services	\$0.00		\$0.00
540487 - Program Expense	\$20,000.00	\$20,000.00	\$0.00
Org Total:	\$0.00	\$0.00	\$0.00

A6142 - Emergency Assistance To Adults

418420 - Repayments Of Emergency Aid Fo	\$0.00	\$0.00	\$0.00
427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00
436420 - State Aid-Emergency Aid For Ad	(\$15,000.00)	(\$17,500.00)	(\$2,500.00)
540487 - Program Expense	\$30,000.00	\$35,000.00	\$5,000.00
			Temp Shelter / Emg. Utility shut-off / Dom. Violence
Org Total:	\$15,000.00	\$17,500.00	\$2,500.00

A7310 - Youth Programs

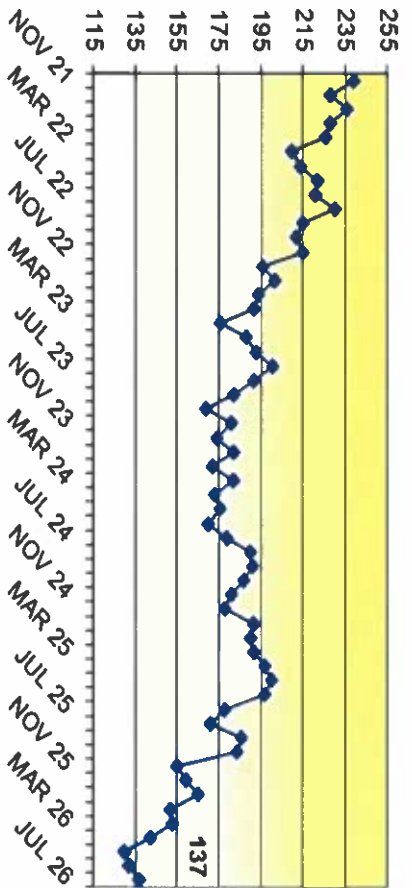
438200 - State Aid-Youth Programs	\$0.00	\$0.00	\$0.00
510020 - Part Time/Temporary	\$0.00		\$0.00
540010 - Advertising	\$0.00		\$0.00
540140 - Contracting Services	\$0.00		\$0.00
540180 - Dues	\$100.00	\$100.00	\$0.00
540320 - Leased/Service Equipment	\$0.00		\$0.00
540360 - Meals/Food	\$0.00		\$0.00
540390 - Mileage Expense	\$0.00		\$0.00
540420 - Office Supplies	\$0.00		\$0.00
540480 - Postage	\$0.00		\$0.00
540485 - Printing/Paper	\$0.00		\$0.00
540487 - Program Expense	\$0.00		\$0.00
540660 - Telephone	\$0.00		\$0.00
540733 - Training/All Other	\$0.00		\$0.00
541540 - Reimbursements	\$0.00		\$0.00
581088 - State Retirement Fringe	\$0.00		\$0.00

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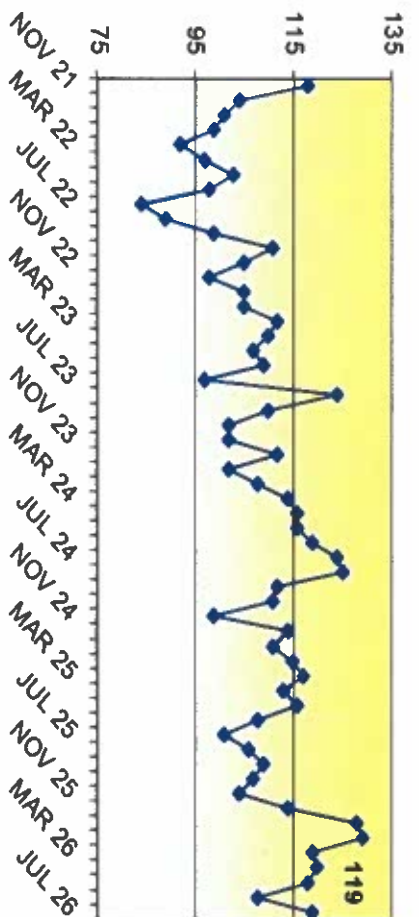
583088 - Social Security Fringe		\$0.00		\$0.00
584088 - Workers Compensation Fringe		\$0.00		\$0.00
585088 - Unemployment Insurance Fringe		\$0.00		\$0.00
585588 - Disability Insurance Fringe		\$0.00		\$0.00
586088 - Health Insurance Fringe		\$0.00		\$0.00
588988 - EAP Fringe		\$0.00		\$0.00
Org Total:		\$100.00	\$100.00	\$0.00
424010 - Interest And Earnings		\$0.00		\$0.00
447910 - Federal Aid-Federal Employment		(\$279,783.00)	(\$193,119.89)	\$86,663.11
450310 - Interfund Transfers		\$0.00		\$0.00
510010 - Fulltime		\$173,687.00	\$173,187.00	(\$500.00)
510030 - Overtime Pay Only		\$0.00		\$0.00
510050 - All Other-On Call,Cloth,Stipe,		\$0.00		\$0.00
520070 - Chairs		\$0.00		\$0.00
520090 - Computer		\$0.00		\$0.00
520200 - Office Equipment		\$0.00		\$0.00
530100 - Data Processing		\$0.00		\$0.00
530551 - MLR		\$0.00	\$9,500.00	\$9,500.00
540010 - Advertising		\$250.00	\$0.00	(\$250.00)
540130 - Contracts		\$12,000.00	\$0.00	(\$12,000.00)
540140 - Contracting Services		\$0.00		\$0.00
540190 - Education Reimbursements		\$0.00		\$0.00
540390 - Mileage Expense		\$0.00		\$0.00
540420 - Office Supplies		\$1,500.00	\$500.00	(\$1,000.00)
540480 - Postage		\$260.00	\$260.00	\$0.00
540487 - Program Expense		\$0.00		\$0.00
540660 - Telephone		\$0.00		\$0.00
540690 - Client Tools		\$0.00		\$0.00
540733 - Training/All Other		\$800.00	\$0.00	(\$800.00)
581088 - State Retirement Fringe		\$24,849.00	\$24,849.00	\$0.00
583088 - Social Security Fringe		\$13,343.00	\$13,343.00	\$0.00
584088 - Workers Compensation Fringe		\$3,147.00	\$3,147.00	\$0.00
585588 - Disability Insurance Fringe		\$151.00	\$151.00	\$0.00
586088 - Health Insurance Fringe		\$49,756.00	\$49,756.00	\$0.00
588988 - EAP Fringe		\$40.00	\$40.00	\$0.00

Org Total:	\$0.00	\$81,613.11	\$81,613.11
Grand total for all Orgs:	\$14,637,602.30	\$14,018,844.41	(\$618,757.89)

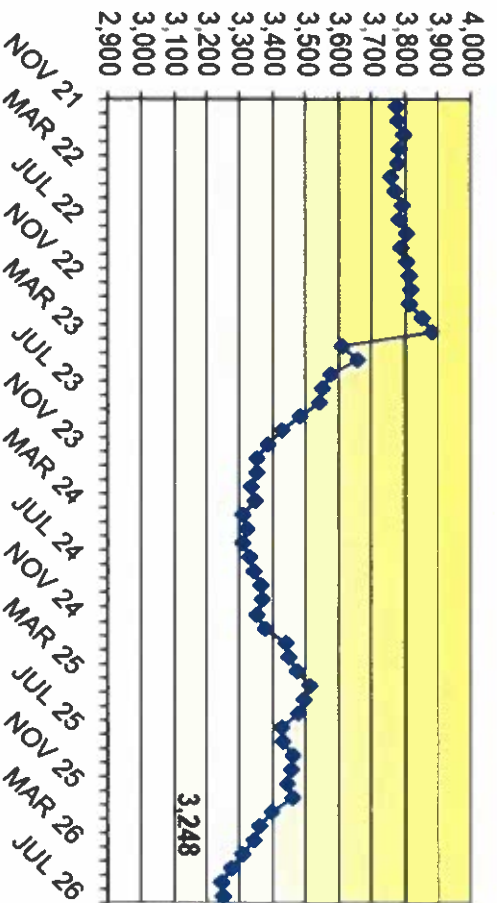
Total Family Assistance Recipients
Nov. 2021 - July 2026



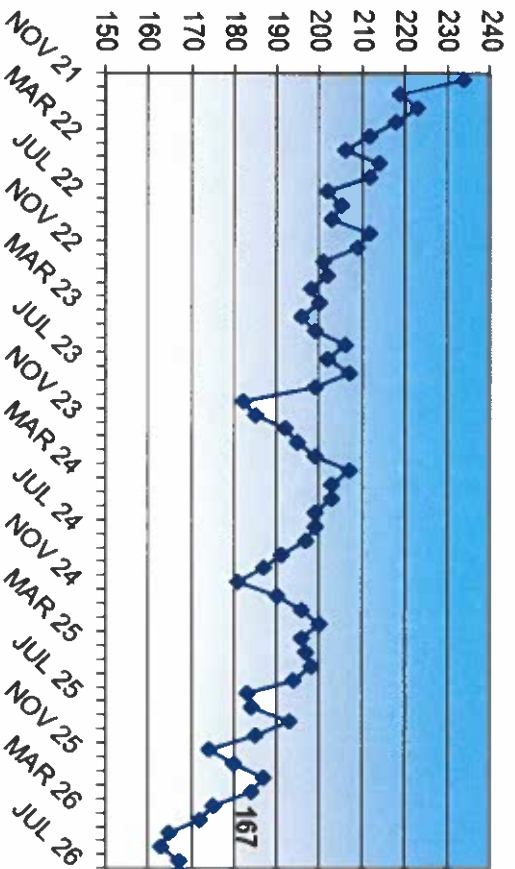
Total Safety Net Recipients
Nov. 2021 - July 2026



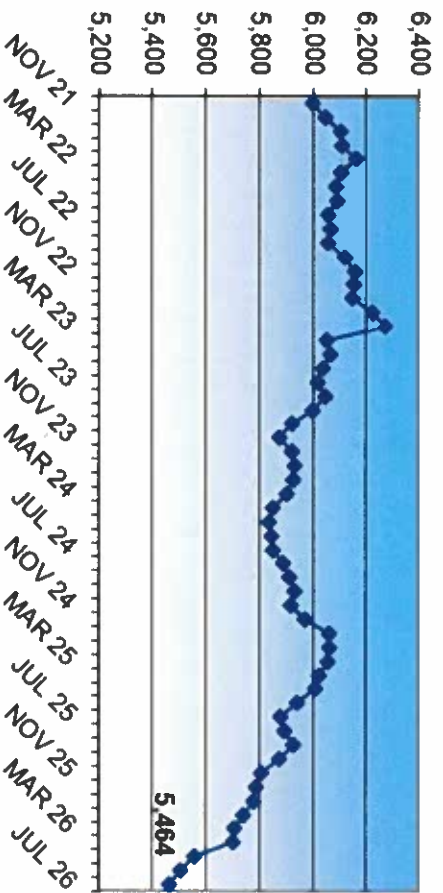
Total Medicaid Recipients
Nov. 2021 - July 2026



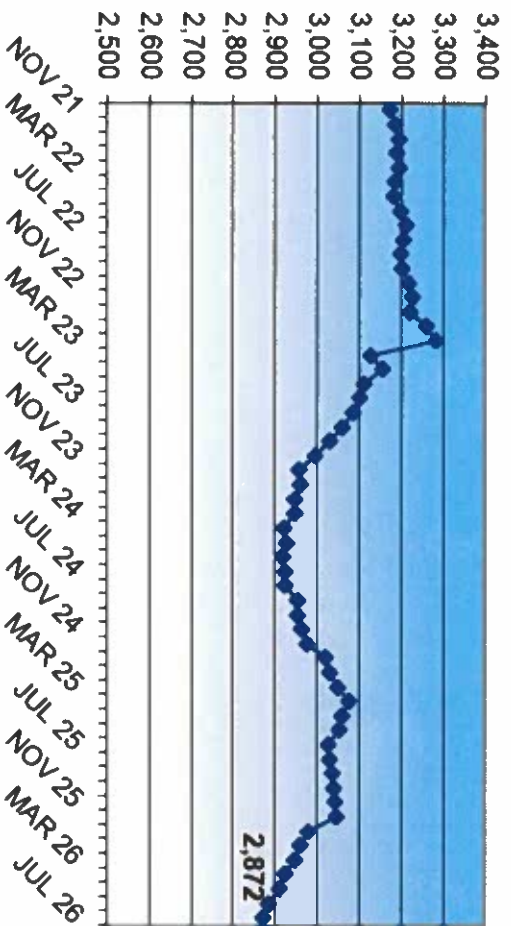
Temporary Assistance Caseload
Nov. 2021 - July 2026



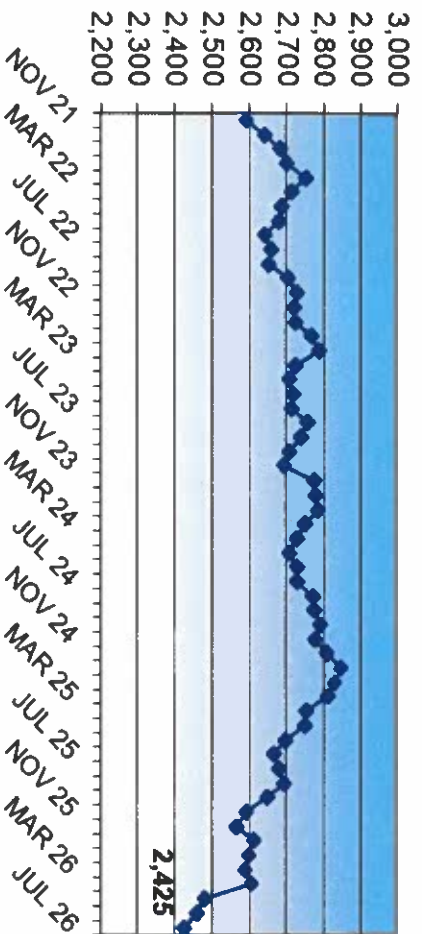
Total Transitional Supports Caseload
Nov. 2021 - July 2026



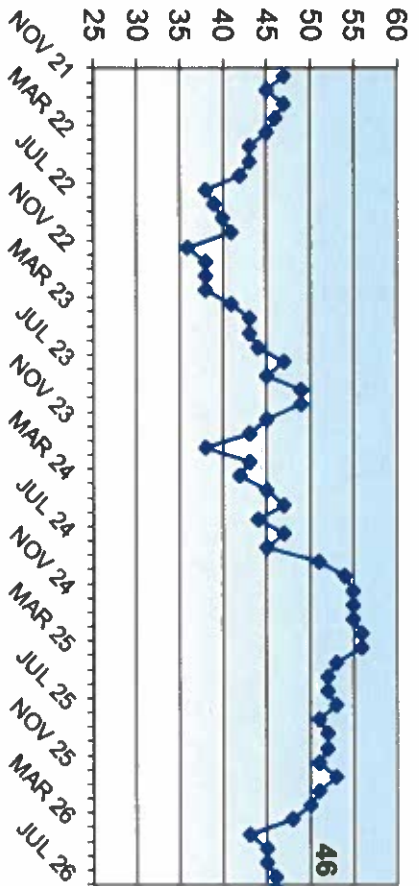
Total Medicaid Caseload
Nov. 2021 - July 2026



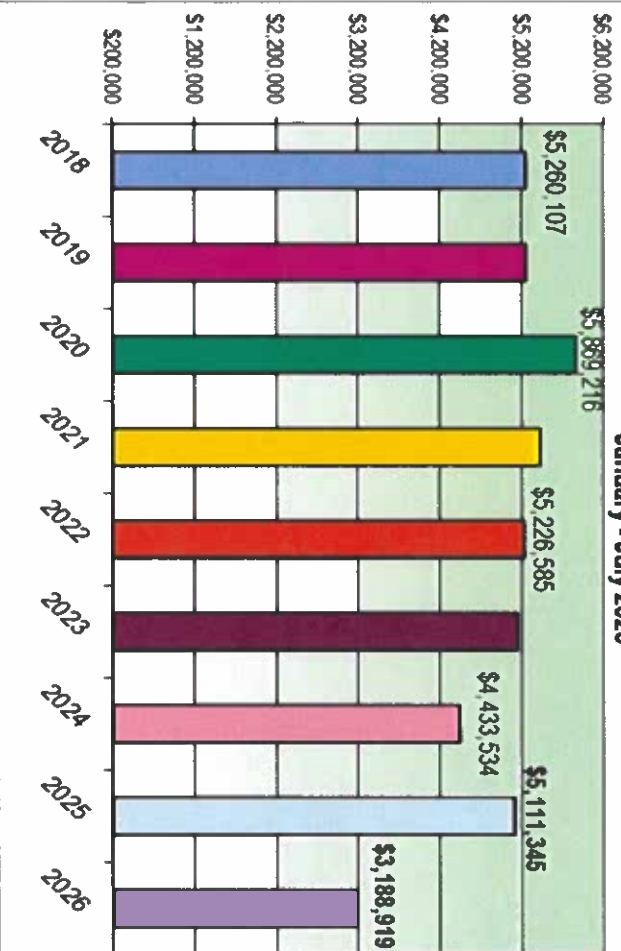
Total SNAP Caseload
Nov. 2021 - July 2026



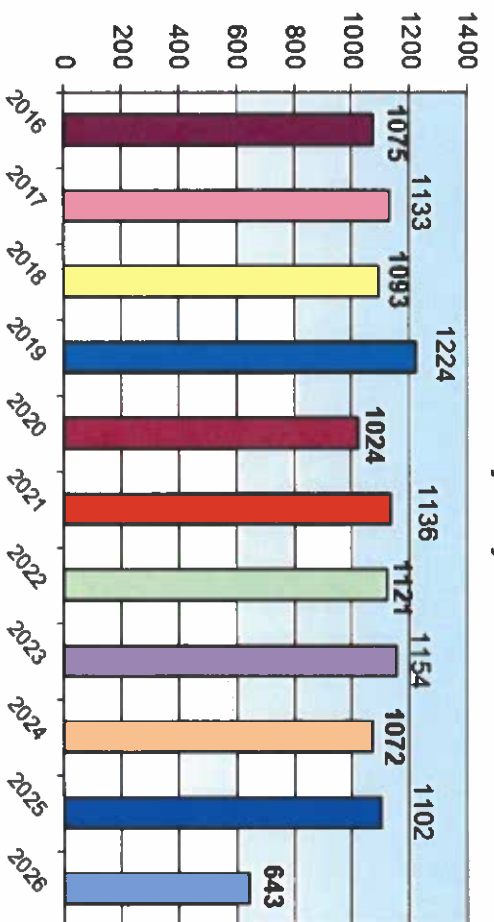
Children in Foster Care at End of Month Nov. 2021 - July 2026



Child Support Collections 2018-2025 January - July 2026



Child Protective Services State Central Register Reports (Hotline) 2015 - 2025 Annual Totals January - July 2026





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

August 4, 2026

Current open job postings in Tioga =141

53 new Unemployment claims opened in July, 50 had effective claim dates in July, there were 2 seasonal claims, and 1 were older claims that just opened.

Unemployment Rates: "NYSDOL will soon announce the updated dates for our press releases concerning the monthly employment reports for July. We are currently obtaining the necessary data from the U.S. Department of Labor (USDOL). We are committed to delivering this information as promptly as possible and appreciate your patience during this time."

	June '26	May '26	July '25
TIOGA	3.6	3.6	3.6
NYS	4.4	4.2	4.8
US	4.4	4.1	4.6

The Tioga Career Center is still dealing with a shortage of staff, and we do not expect funding for Classroom Training or OJTs to improve anytime soon. Because we don't have training dollars available, Tioga County residents who need these services are being sent to Broome County. Even with these challenges, staff were able to assist 66 DSS clients this month with job searches, resumes, and applications.

Since we don't anticipate new training funds, we are focusing on how WIOA enrollment and existing resources can better support DSS clients moving forward. Staff are looking at practical ways to connect WIOA services with DSS employment activities so clients can still make progress toward finding work. These adjustments are helping us maintain steady support for job seekers during this period of limited staffing and limited funding.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. CREATE AND FILL SEASONAL SOCIAL
WELFARE EXAMINER POSITIONS AND
SEASONAL OFFICE SPECIALIST I POSITIONS
FOR THE HEAP PROGRAM
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: Legislative approval is required for the creation of any new positions within Tioga County; and

WHEREAS: The Home Energy Assistance Program (HEAP) will tentatively begin outreach in mid-August and be in full season on November 1, 2026; and

WHEREAS: The Social Services budget allows for the hiring of the following staff for the Home Energy Assistance Program (HEAP):

Two, full-time, seasonal Social Welfare Examiners for a combined total of 202 seven-hour days, at the starting salary of \$18.37 per hour; and

Three, full-time seasonal Office Specialist I for a combined total of 274 seven-hour days, at the starting salary of \$16.04 per hour; and

WHEREAS: Seasonal HEAP staff will start working no sooner than September 23, 2026, and stop working no later than April 30, 2027; and

WHEREAS: No individual seasonal staff member will work more than 129 seven-hour days; and

WHEREAS: The NYS Minimum Wage is scheduled to increase on December 31, 2026, to a rate to be published by the Commissioner of Labor on or before October 1, 2026, and Tioga County intends to pay at least minimum wage so the hourly rates for Office Specialist I positions will be adjusted accordingly as of December 31, 2026; therefore be it

RESOLVED: That the Department of Social Services be authorized to create and fill the seasonal HEAP positions listed above and where required, appoint from the appropriate eligible list.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
A NEW HOPE CENTER
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with A New Hope Center to provide two Advocates, funded through the New York State Office of Victim Services, to assist the Child Advocacy Center in their mission; and

WHEREAS: The Department of Social Services wishes to renew the contract for October 1, 2026 through September 30, 2027 in an amount not to exceed \$160,000.00; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the contract with A New Hope Center not to exceed \$160,000.00 for the contract term of October 1, 2026 through September 30, 2027; and be it further

RESOLVED: That available funds on 12/31/26 of the original \$160,000.00 will be carried forward into the New Year.

LEGISLATIVE COMMITTEE MEETING

Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, July 7, 2026 at 8:29 AM.

Present: Mr. Bill Standing	Chair of the Committee
Mr. Andrew Aronstam	Legislator
Mr. Ray Bunce	Legislator
Ms. Jo Ellen Rose	Legislator
Ms. Sarah Begeal	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Ms. Liz Myers	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Ms. Cathy Haskell	Legislative Clerk
Mr. Tracy Monell	Legislative Chair

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the State Aid and Fee for Service Revenue are tracking as expected up to June. As previously discussed, one area of concern is the Court Ordered Criminal Psychiatric line. There is currently one person in court-ordered criminal psychiatric care since last May. It looks like this person was approved for another year. There is not enough money left in that budget line to cover all of the May 2026 invoice. A resolution to transfer money out of Full Time Salary, available due to vacancies, to the Criminal Psych line is presented. Mr. Korba noted that MH may have enough money in their budget due to vacancies to transfer to cover the rest of this year. \$198,000 had originally been budgeted for this service in 2026.

2. Old Business

- Criminal Psych – See above

3. New Business

- Local Service Plan – Ms. Begeal shared that the plan was submitted at the end of June and has not been approved yet.
- 2026 Strategic Plan Update – Most goals are either completed or are on-going. Certain positions such as Peer Specialist are more challenging to fill than others. There has been some success with offering incentives such as remote work, and continuing education training that offers CEUs. An electronic version of the Resource Guide has been added to the MH County website. Ms. Rose asked if we are using text messages as an option for crisis calls to accommodate younger individuals. Ms. Begeal explained that the 988 hotline has texting available. TCMH is connected with 988.

- Remote Work – A list was provided in the MH packet.
- IT/Security – Executive Session will be done at the end of HHS Committee meeting.

4. Personnel

- Carissa Singer, Accounting Associate II resignation retracted
- Amber Swawola, CSW resigned 6/22/26

5. Resolutions

- Transfer of Funds 2026 Budget Modification (Criminal Psych)
- Resolution appointing New Member to Community Services Board (From RSS)

Legislators approved resolutions to move forward

6. Proclamations

- None

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that the Fee-for-Service Revenues for 2026 are on track. State Aid is also tracking well. There are no surprises. He expects to see a return to local share at the end of year.

2. Old Business

- Work from Home Update – Ms. Vroman reported that 27 out of 31 staff members are approved for flexible days. It has been going very well. Employees have electronic logs they turn in to their supervisor. Ms. Vroman feels this is a great benefit and thanked the Legislature for extending this pilot program.
- Strategic Plan Update – The goals/milestones have been complete for at least six months. They are developing a new strategic plan (timeline included) and it includes surveys from stakeholders. They will be conducting a training needs assessment for staff coming up next, with the plan to be completed in December.

3. New Business – Agency Report for June:

- Tick-borne illnesses continue to increase with anaplasmosis being a major test that comes back positive. There is no "bullseye" rash with this tick-borne illness. There has been a slight increase in gastrointestinal illness as well.
- The Community Health Improvement Plan is complete and submitted to NYSDOH. Interventions that PH will be working on over the next five years were selected by NYS Prevention Agenda and Steering Committee.
- There is funding available to Tioga County up to \$500,000 for Rural Health Transformation. Current plan is that UHS will be submitting an application to support Tioga County initiatives.
- TCPH is working on a Quality Improvement project to look at their food course. Ms. Vroman noted that a food permit is required where food is being given to the public, i.e. any restaurants, food trucks, special events, catering, BBQs, and concessions in Tioga County. This is a NYS law. This is necessary to track food safety and handling, to prevent widespread foodborne outbreaks. Fund raising agencies/events are not charged for the permit. Legislator Bunce inquired if there is proper compliance. Ms. Vroman stated that compliance is good and that Environmental Health works with vendors to build a rapport and provide education,

rather than be punitive. If there is a violation during an investigation, EH will educate the workers. The owner/operator must correct the issue, and must pay any fees associated with the violation, or has the option to have an Administrative Hearing. PH goal is not to bring in revenue from these permits or violations but to keep the community safe.

4. Personnel

- None

5. Resolutions

- Amend Budget and Appropriate Funds (MH & PH))
- Amend 2026 Budget and Appropriate Funds (NYS SBHC Foundation)
- Authorization to Contract with Allison Haslund for Preschool Special Education Services.

Legislators approved resolutions to move forward

6. Proclamations

- None

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that expenses on the Admin. side are tracking under budget. The program side is tracking well except for Foster Care which continues to track over budget.

2. Old Business

- Stone House – Commissioner Myers shared that the architect has provided the documents needed to determine the cost of remodeling the space.

3. New Business

- Remote Work – 15 total employees are approved for remote work. Seven of those are on an as needed basis. Eight use it regularly. Work logs are submitted to supervisor. Commissioner Myers thanked the Legislature for this program as it has helped with recruiting & retention.
- Strategic Plan – Most are completed or are on-going. Under transportation needs, we continue to work with Mobility Management through Rural Health Network. An affordable housing coalition was established and met once. Recruitment and Retention numbers are better this year than last. It will continue to be a goal as well as succession planning. Commissioner Myers continues to conduct "stay interviews" with new employees and will extend it to employees that have been there for three years to better understand why people stay. The needs assessment of mandated training is continuing. Under Community Partnerships, Commissioner Myers expanded her Commissioner's Advisory Council by including more community partners in her quarterly meetings. They met most recently in June 2026.
- Syracuse University Intern – This a current Caseworker using her employment for her internship. She will be supervised daily by a Grade B Supervisor in Foster Care Preventive. Clinical Supervision is being provided by the MH Clinical Director.

- Damage to County Property – A picnic table was defaced, and Buildings & Grounds had to clean it. Charges were pressed and the person was arrested. Two iPads used by Children's Services staff were accidentally damaged.
- Shared IT Specialist – Commissioner Myers has spoken with Brandon in IT to look into having an IT Specialist housed at HHS who would work with DSS, MH, & PH.
- 2027 Budget – 2027 will be the first year DSS will be required to pay 25% of the SNAP admin budget. This is something DSS never had to pay for before (Federal). In addition, for the fourth quarter of 2027, DSS will be responsible for 15% of the cost of SNAP benefits issued. The percentage will be based on error rates. An information sheet was included in the packet.
- Career Center Report – Commissioner Myers reported that TCC has received the funding allocation from the Broome/Tioga WorkForce that was 18% less than previous years. TCC will be looking into regional grants to offset this cut.
- Caseloads – See Caseload Summary
During June, Cash Assistance decreased 2 cases, with Family Assistance increasing 2 cases and Safety Net decreasing 4 cases.
MA-Only decreased 13 cases
MA-SSI decreased 11 cases
Total Individuals on Medicaid decreased 28 to 3,245
SNAP decreased 24 cases
Day Care decreased 10 cases

4. Personnel Changes

- Rebekah Richter, Caseworker resigned effective 6/5/26
- Kristi White, Social Welfare Examiner resigned effective 6/25/26

5. Resolutions -

- Approve BOCES Contract, Appropriate Summer Youth Employment Funds and Amend 2026 Budget.
- There may be a workforce contract resolution that will go to the Worksession if needed

Legislators approved resolution to move forward

6. Proclamations

- None

Legislator Standinger asked for a motion to approve the June 2, 2026 minutes as written. Motion made by Legislator Bunce, seconded by Legislator Aronstam. Motion Carried

Legislator Standinger made a motion to move into Executive Session for IT/Security Issue with Mental Hygiene.

ADJOURNED:

Health & Human Services Committee adjourned at 9:14 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services