

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

September 8, 2026

2:30 PM

- **APPROVAL OF MINUTES — August 4, 2026**
- **FINANCIAL**
 - **August YTD Report**
- **OLD BUSINESS**
 - **None.**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 update**
 - **Building project – Jail HVAC**
 - **New boiler installation**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize the Submission of Law Enforcement Technology (Letech) Grant - Sheriff's Office.**
 - **Extend Contract CBH Medical for Jail Medical and Mental Health Services - Sheriff's Office.**
 - **Authorize Acceptance of Nys 2025-2026 PSAP Operations Grant and Modify 2026 Budget - Sheriff's Office.**
 - **Authorize 2026-2027 Contracts with Sadd School Associates STOP DWI.**

PUBLIC SAFETY MEETING

August 4, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 4, 2026 at 2:30 PM.

Present:

Keith Flesher
Tracy Monell
Jake Brown
David Cantella
Ron Ciotoli
Brian Cain
Sheriff Gary Howard
William Ellis
Bob Williams

Chair, Public Safety
Chair of the Legislature
Legislator
Legislator
Legislator
Director, Probation
Sheriff's Office
Deputy Director, Emergency Services
Assistant Fire Coordinator (in at 2:35)

Guest:

Jackson Bailey
Cathy Haskell
Laura Schurter
Paul Stagg

County Administrator
Legislative Clerk
Chief Accountant
Deputy Treasurer

Absent:

APPROVAL OF MINUTES:

Approval of July 7, 2026 minutes:

Legislator Brown made the motion, seconded by Legislator Ciotoli to approve the July 7, 2026 Public Safety minutes, as written. Motion carried.

FINANCIAL:

- 2026 Budget is on track.
- 2027 Budget due:
 - Projected impact to the Probation budget is an increase of \$9,505.26.

OLD BUSINESS:

- Training: A Probation Supervisor attended a one day Threat Assessment Management training with a member of Emergency Management in July. Multiple Probation Officers attended the Probation Officer Association's Summer Conference in Syracuse in July. Two newly hired Probation Officers will go to Jefferson County to begin there fundamentals training.
- Supervisors have been concentrating on quality assurance, the new Deputy Director has been tasked with this when he arrives.
- With the New Deputy Director comes reassignment of duties.

- Juvenile Delinquency Services: There were two tickets for July. Up to 21 year to date.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Continues to fluctuate 6-10 people on it at a time.
- Community Service: WWP – Numbers continue to be low.
- Pre Trial Release: 13 currently.
- Investigations: As of today there are 45 cases.
- Supervision: 190 currently.
- Violations: 20 have violated in various courts.

NEW BUSINESS:

- In process of new vehicle purchase. Request to add additional vehicle to fleet from 3 – 4. Committee agreed.

PERSONNEL:

- Filled one of the two vacant Probation Officer Positions. Started last Monday, July 27, 2026. This coming Monday, August 10, 2026 the Deputy Director will start. One Vacant Office Specialist I position and One Vacant Probation Officer position exists.

RESOLUTIONS:

- Resolution to Approve the Renewal of Probation's Contract with Talitrix
- Authorize Budget Transfer for Purchase of a Vehicle Using New York State Division of Criminal Justice Services PreTrial Services Grant Funds

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY MANAGEMENT – William Ellis:

FINANCIAL:

- 2026 Budget within expected limits.
- 2027 Budget due:
 - Keep everything the same; increase of \$5,000 based on updating the pay scale for EMT Class. Increase costs for portable AED for the Sheriff Office cars.

OLD BUSINESS:

- Radio Project: Moving along quickly. Did the generator startup tests at Ballou, Babcock, Hanson & Spencer sites. Most equipment deployed and installed by September. Prospect driveway has been completed. Athens site getting close to being completed.
- CAD: No changes.
- EMS: Coordinator continues to meet regularly. EMT Class is set to begin on August 17 and run through December 17. Have received some calls for people to sign up (8-10 people).
- Emergency Management: Working with NYS DHSES to review and update plans, including the CEMP and COOP.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Contract with Controls Service & Engineering Co., Inc for HVAC Services – Prospect Tower
- Acceptance of 2025-2026 SICG Formula Grant Appropriation of Funds & Modify 2026 Budget

***Committee agreed to move these resolutions forward*

SHERIFF – Sheriff Gary Howard:

FINANCIAL:

- 2026 Budget on Track. Revenues are \$242,976.97 which is 51% of the budget. Expenditures are at \$7,272,568.24 which is 54% of the budget. Inmate Boarders are \$69,169.49 which is 46% of the budget.
- 2027 Budget due: Increases due to Jail security, Jail food vendor and Jail Medical.

OLD BUSINESS:

- TCLEA – No issues.
- TCCA – No issues.
- Jail Camera replacement project ongoing.
- Vesta System – Citizen Input phase is ongoing.
- HVAC overhead door – will be re-bid.
- Average daily population for inmates for July 2026 was 37.

NEW BUSINESS:

- None.

PERSONNEL:

- Update of Vacancies:
 - Civil – all Positions are filled.
 - Civil Clerk going out on Maternity Leave soon.
 - Corrections –
 - One Vacant Part Time Cook Position.
 - Four Vacant Corrections Officer Position.
 - One Corrections Officers on Light Duty.
 - No Corrections Officers on Workers Comp or on Military Deployment.
 - Road Patrol –
 - Seven Open Deputy Positions.
 - No Deputies on Light Duty.
 - E911 – No Vacant E911 Dispatcher Positions.

- Records – All positions are filled.
- Administration – All positions are filled.

RESOLUTIONS:

- Authorize Execution of Agreement with Spencer Van Etten School District for School Security
- Authorize Appointment of Captain – Operations Officer
- Authorize Agreement with AXON Enterprise Inc. for Tasers
- Approve 2027 STOP DWI Plan
- Resolution Recognizing Trevor Yaeger's 22 Years of Dedicated Service to Tioga County

***Committee agreed to move these resolutions forward*

PROBATION – Brian Cain:

CORONER – Bob Williams:

FINANCIAL:

- 2027 Budget due:
 - Increase: \$3,560 software annual cost & cellular services.

ADJOURNED:

Meeting was adjourned at 3:11 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/04/26



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E								
A3020 411400	Emergency Telephone	-185,000	0	-185,000	-73,643.11	.00	-111,356.89	39.8%*
A3020 433060	NG911 State Aid-Hom	0	-1,266,796	-1,266,796	.00	.00	-1,266,796.00	.0%*
A3020 433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010	Full Time	691,084	0	691,084	399,518.21	.00	291,565.79	57.8%
A3020 510020	Part Time/Temporar	0	6,800	6,800	255.48	.00	6,544.52	3.8%
A3020 510030	Overtime Pay Only	46,995	0	46,995	48,247.96	.00	-1,252.72	102.7%*
A3020 510050	All Other(On Call,	21,812	0	21,812	12,622.81	.00	9,189.39	57.9%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	750	0	750	354.84	.00	395.16	47.3%
A3020 520130	NG911 Equipment (No	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540140	NG911 Contracting S	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540485	Printing/Paper	0	0	0	.00	.00	.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660	Telephone	19,821	0	19,821	5,396.16	5,286.25	9,138.59	53.9%
A3020 581088	State Retirement F	108,717	0	108,717	47,596.62	.00	61,120.38	43.8%
A3020 583088	Social Security Fr	58,377	0	58,377	34,763.09	.00	23,613.91	59.5%
A3020 584088	Workers Compensati	13,767	0	13,767	9,572.78	.00	4,194.22	69.5%
A3020 584588	Life Insurance Frie	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	659	0	659	441.78	.00	217.22	67.0%
A3020 586088	Health Insurance F	217,686	0	217,686	85,380.12	.00	132,305.88	39.2%
A3020 588988	Eap Fringe	177	0	177	119.18	.00	57.82	67.3%
A3110 Sheriff								
A3110 412703	Shared Services Sh	-20,000	0	-20,000	-4,704.82	.00	-15,295.18	23.5%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-44,832.40	.00	-35,167.60	56.0%*
A3110 422600	Public Safety Serv	0	0	0	.00	.00	.00	.0%
A3110 425450	Licenses	-35,000	0	-35,000	-18,364.00	.00	-16,636.00	52.5%*
A3110 425950	Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650	Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010	Refunds Of Prior Y	0	0	0	-8,247.60	.00	8,247.60	100.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
A	General Fund							
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890	Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010	Full Time	3,376,015	0	3,376,015	-1,058.10	.00	1,058.10	100.0%
A3110 510010	HPCC Fulltime	0	0	0	-3,151.41	.00	3,151.41	100.0%
A3110 510020	Part Time/Temporar	0	0	0	2,013,444.52	.00	1,362,570.48	59.6%
A3110 510030	Overtime Pay Only	60,700	13,587	13,587	13,586.60	.00	.00	100.0%
A3110 510030	HPCC Overtime Pay O	161,562	50,000	110,700	25,086.20	.00	85,613.80	22.7%
A3110 510040	Workers Compensation	0	4,128	161,562	217,949.04	.00	-56,386.78	134.9%*
A3110 510050	All Other(On Call,	0	0	0	4,128.31	.00	.00	100.0%
A3110 520070	Chairs	77,948	0	77,948	950.67	.00	-950.67	100.0%*
A3110 520130	Equipment (Not Car	0	294	294	63,877.85	.00	14,070.15	81.9%
A3110 520130	BWC22 Equipment (No	20,000	-294	19,706	293.98	.00	10,876.64	44.8%
A3110 520191	Emergency Equipmen	10,000	0	10,000	4,128.38	.00	.00	100.0%
A3110 530100	Data Processing	0	0	0	175.00	.00	3,967.10	60.3%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	11,969.38	.00	2,030.62	85.5%
A3110 540070	Car Maintenance	49,540	0	49,540	19,706.89	.00	14,561.73	70.6%
A3110 540090	Clothing	32,988	66	33,054	10,301.44	.00	9,140.62	72.3%
A3110 540093	Building Maint & R	15,316	0	15,316	8,843.27	.00	5,669.99	63.0%
A3110 540210	Garbage/Shredding	500	0	500	.00	.00	.00	.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	58,773.56	.00	2,935.82	97.6%
A3110 540280	Investigations	13,361	0	13,361	5,441.60	.00	2,830.57	78.8%
A3110 540320	Leased/Service Equ	0	1,000	1,000	788.04	.00	12.44	98.8%
A3110 540320	ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3110 540330	Legal Fees	7,500	0	7,500	1,210.00	.00	6,290.00	16.1%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,764	0	1,764	894.80	.00	264.00	85.0%
A3110 540420	Office Supplies	16,000	0	16,000	4,987.07	.00	9,984.56	37.6%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	11,730.41	.00	14,093.34	45.8%
A3110 540470	Physicals	12,000	0	12,000	4,255.00	.00	7,575.00	36.9%
A3110 540480	Postage	10,000	0	10,000	8,198.00	.00	1,150.00	88.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP.	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL.
A3110 540485	Printing/Paper	9,000	-1,000	8,000	1,898.11	1,647.12	4,454.77	44.3%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620	Software Expense	64,458	0	64,458	15,423.32	39,405.59	9,629.46	85.1%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	1,568.08	.00	1,431.92	52.3%
A3110 540640	PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660	Telephone	12,500	0	12,500	5,247.46	4,627.17	2,625.37	79.0%
A3110 540680	Tires	12,520	0	12,520	8,984.00	.00	3,536.00	71.8%
A3110 540731	Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733	Training/All Other	17,000	0	17,000	11,164.08	195.00	5,640.92	66.8%
A3110 581088	State Retirement F	525,956	0	525,956	513,141.68	.00	12,814.32	97.6%
A3110 583088	Social Security Fr	282,419	3,825	286,244	173,100.61	.00	113,143.39	60.5%
A3110 584088	Workers Compensati	66,603	1,232	67,835	32,509.54	.00	35,325.46	47.9%
A3110 584588	Life Insurance Pri	920	0	920	465.45	454.55	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	3,187	0	3,187	335.22	.00	2,851.78	10.5%
A3110 586088	Health Insurance F	1,053,128	0	1,053,128	599,804.49	.00	453,323.51	57.0%
A3110 588988	Eap Fringe	854	16	870	404.74	.00	465.26	46.5%
A3113 Sheriff-K9 Unit								
A3113 422600	Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050	Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030	Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130	Equipment (Not Car	23,000	0	23,000	17,303.19	.00	5,696.81	75.2%
A3113 540090	Clothing	500	500	1,000	978.00	.00	22.00	97.8%
A3113 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370	Medical Expense	1,000	0	1,000	472.20	.00	527.80	47.2%
A3113 540640	Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731	Training/State Req	27,500	-500	27,000	20,487.71	.00	6,512.29	75.9%
A3113 581088	State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088	Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088	Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588	Life Insurance Pri	0	0	0	.00	.00	.00	.0%
A3113 585588	Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088	Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988	EAP Fringe	3	0	3	.00	.00	3.00	.0%
A3150 Jail								
A3150 422640	Jail - For Other G	-152,000	0	-152,000	-83,408.73	.00	-68,591.27	54.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROPRIATION		BUDGET			BUDGET	USE/COL
A3150 422650	Jail - Inmate Forfe	-1,000	0	-1,000	-209.11	.00	-790.89	20.9%*
A3150 422800	MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800	MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800	MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010	Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427220	Misc Jail Revenue	-3,000	0	-3,000	-2,400.00	.00	-600.00	80.0%*
A3150 433920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,999,398	-6,210	2,993,188	2,028,603.17	.00	964,584.57	67.8%
A3150 510020	Part Time/Temporar	14,144	10,528	10,528	10,528.20	.00	.00	100.0%
A3150 510030	Overtime Pay Only	150,114	0	14,144	17,504.73	.00	-3,360.73	123.8%*
A3150 510030	HPCC Overtime Pay O	0	0	150,114	258,292.51	.00	-108,178.91	172.1%*
A3150 510040	Workers Compensati	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510050	All Other(On Call,	26,000	6,210	6,210	6,210.26	.00	.00	100.0%
A3150 520191	Emergency Equipmen	500	0	26,000	30,139.60	.00	-4,139.60	115.9%*
A3150 540000	Contract Expense	0	0	500	.00	.00	500.00	.0%
A3150 540040	Books	0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	0	8,000	4,108.96	535.96	3,355.08	58.1%
A3150 540091	Bedding	1,000	0	1,000	684.44	.00	315.56	68.4%
A3150 540093	Building Maint & R	21,658	0	21,658	16,354.59	548.94	4,754.87	78.0%
A3150 540140	Contracting Servic	2,000	0	2,000	719.93	.00	1,280.07	36.0%
A3150 540140	HPCC Contracting Se	0	2,780	2,780	2,780.00	.00	.00	100.0%
A3150 540210	Garbage/Shredding	5,500	0	5,500	3,345.22	2,154.78	.00	100.0%
A3150 540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	216,209	0	216,209	105,582.76	109,472.32	1,154.35	99.5%
A3150 540370	Medical Expense	994,274	0	994,274	428,880.77	509,170.78	56,222.76	94.3%
A3150 540370	HPCC Medical Expens	0	46,941	46,941	42,195.06	339.04	4,417.27	90.6%
A3150 540370	MATA Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620	Software Expense	78,144	0	78,144	64,884.96	8,049.51	5,209.20	93.3%
A3150 540640	Supplies (Not Offi	26,000	0	26,000	15,480.62	8,374.70	2,144.68	91.8%
A3150 581088	COVID19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088	State Retirement F	456,343	0	456,343	315,316.79	.00	141,026.21	69.1%
A3150 583088	Social Security Fr	245,040	0	245,040	171,576.53	.00	73,463.47	70.0%
A3150 584088	Workers Compensati	57,787	0	57,787	38,869.27	.00	18,917.73	67.3%
A3150 584588	Life Insurance Fri	2,100	0	2,100	994.70	825.30	280.00	86.7%
A3150 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588	Disability Insurance	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088	Health Insurance F	913,740	0	913,740	653,063.88	.00	260,676.12	71.5%
A3150 586089	Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe	741	0	741	483.95	.00	257.05	65.3%

A3151 Jail - Alternatives Program

A3151 510010	Full Time	38,383	0	38,383	27,471.63	.00	10,911.37	71.6%
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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026.12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	6,302.51	.00	-811.51	114.8%*
A3151 583088 Social Security Fr	2,949	0	2,949	1,957.94	.00	991.06	66.4%
A3151 584088 Workers Compensation	695	0	695	464.43	.00	230.57	66.8%
A3151 584588 Life Insurance FRI	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insurance F	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	13,116.19	.00	-2,120.19	119.3%*
A3151 588988 Eap Fringe	9	0	9	5.75	.00	3.25	63.9%
A3315 Special Traffic Programs							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-26,647.50	.00	-12,302.50	68.4%*
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 510020 Part Time/Temporar	0	-14,743	-14,743	-7,267.83	.00	-7,475.09	49.3%*
A3315 510030 Overtime Pay Only	0	342	342	.00	.00	.00	.0%
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	2,284	2,284	2,284.28	.00	.00	100.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	4,243.10	.00	4,256.90	49.9%
A3315 540140 Contracting Servic	22,500	0	22,158	13,000.00	2,000.00	7,158.00	67.7%
A3315 540180 Dues	450	-342	450	135.41	.00	314.59	30.1%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE		PCT USE/COL
A	General Fund						BUDGET	BUDGET	
A3315 540590	CRK23 Services Rend	0	0	0	.00	.00	.00	.00	.0%
A3315 540590	CRK24 Services Rend	0	0	0	.00	.00	.00	.00	.0%
A3315 540590	CRK25 Services Rend	0	0	12,459	1,131.22	150.00	11,177.42	10.3%	10.3%
A3315 540640	Supplies (Not Offi	2,500	12,459	2,500	1,809.95	.00	690.05	72.4%	72.4%
A3315 581088	State Retirement F	0	0	0	.00	.00	.00	.00	.0%
A3315 583088	Social Security Fr	0	0	0	.00	.00	.00	.00	.0%
A3315 584088	Workers Compensati	0	0	0	.00	.00	.00	.00	.0%
A3315 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.00	.0%
A3315 585088	Unemployment Insur	0	0	0	.00	.00	.00	.00	.0%
A3315 585588	Disability Insuran	0	0	0	.00	.00	.00	.00	.0%
A3315 586088	Health Insurance F	0	0	0	.00	.00	.00	.00	.0%
A3315 588988	Eap Fringe	0	0	0	.00	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	24,895	199,016	39,729.00	158,916.00	371.31	99.8%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	166,886	13,530,728	8,595,559.17	960,792.74	3,974,375.91	70.6%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

FINANCE, LEGAL & SAFETY COMMITTEE
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE THE SUBMISSION OF
LAW ENFORCEMENT TECHNOLOGY
(LETech) GRANT
SHERIFF'S OFFICE

WHEREAS: The NYS Division of Criminal Justice Services has announced the 2026-2027 Law Enforcement Technology (LETech) grant which would be used towards the purchase of technology for law enforcement agencies with no county share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted. However, due to the short notification period, the Tioga County Sheriff's Office had to submit an application for this funding by September 2, 2026; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, after the fact, and authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the Law Enforcement Technology (LETech) grant.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 EXTEND CONTRACT
CBH MEDICAL FOR JAIL MEDICAL
AND MENTAL HEALTH SERVICES
SHERIFF'S OFFICE

WHEREAS: Resolution No. 515-23 authorized the execution of an agreement for medical and mental health services for inmates at the Tioga County Jail with the option to renew for three additional one-year terms; and

WHEREAS: Resolution No. 321-25 authorized the execution of a one-year extension of the agreement for medical and mental health services for inmates at the Tioga County Jail which leaves the option to renew for two more additional one-year terms; and

WHEREAS: This agreement will expire December 31, 2026 and the Sheriff's Office would like to extend it an additional year at a cost not to exceed \$918,966; therefore be it

RESOLVED: That the agreement with CBH Medical to provide comprehensive medical and mental health services for the inmates at the Tioga County Jail be extended for a one-year period beginning January 1, 2027; and be it further

RESOLVED: That the Tioga County Legislature authorizes the execution of this agreement with CBH Medical to provide such services.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE ACCEPTANCE OF
NYS 2025-2026 PSAP OPERATIONS GRANT
AND MODIFY 2026 BUDGET
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a Department of Homeland Security and Emergency Services PSAP Operations grant in the amount of \$244,860; and

WHEREAS: This funding will reimburse the E911 budget for Dispatcher personnel service costs incurred in 2026 and 2027; therefore be it

RESOLVED: That this funding be receipted to the following 2026 revenue account:

A3020 433310 State Aid – Enhanced Wireless 911 \$244,860

And be it further

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the NYS 2025-2026 PSAP Operations Grant for \$244,860 and be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE 2026-2027 CONTRACTS
WITH SADD SCHOOL ASSOCIATES
STOP DWI

WHEREAS: It is the desire of the STOP DWI Program to arrange five contracts with SADD School Associates which are defined as independent contractors not entitled to county employee benefits; and

WHEREAS: It is the desire to contract with the following five SADD School Associates for the school year 2026-2027; Aria French to serve the Candor School District; Matthew Cicchetti to serve the Newark Valley School District; Cynthia Tebo to serve the Owego Apalachin School District; Kimberly Alpert to serve the Spencer Van Etten School District, and; Janice Barto to serve the Tioga Central School District; and

WHEREAS: Each SADD School Associate will be compensated \$100 each month for the ten months of the school year, but will not exceed \$1,000 for the year; and

WHEREAS: The Tioga County Attorney has approved the agreement that defines the rights and responsibilities of all the parties involved and outlines the compensation to be paid to the STOP DWI School Associates; therefore be it

RESOLVED: That these contracts for SADD School Associates be authorized for the 2026-2027 school year.

Tioga County Sheriff's Office



DATE: September 3, 2026
TO: Sheriff Howard
RE: September 8, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There are currently (2) open Correction Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Correction Officer on light duty.
 - d) There are no Corrections Officers on Worker's Comp.
 - e) There are no Corrections Officers on military deployment.
3. **Road Patrol**
 - a) There are (7) open Deputy positions.
 - b) There is (1) Deputy on workers comp.
4. **E911 Emergency Communications Center**
 - a) All E911 Emergency Dispatcher positions filled.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA - None.
2. TCCA - None.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$250,632.51 which is 53% of the budget. Expenditures are \$8,970,126.63 which is 64% of the budget. Inmate Boarders are \$68,591.27 which is 55% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing.
3. Building project – Jail HVAC overhead door to upper mezzanine – will be re-bid in September.
4. New boiler being installed in wash bay.

Miscellaneous:

1. The average daily inmate population for the month of August 2026 was 40. There were (2) Federal inmates (62 days) and (3) board-in (85 days) for the month.

Resolutions:

1. Authorize the Submission of Law Enforcement Technology (Leteck) Grant - Sheriff's Office.
2. Extend Contract CBH Medical for Jail Medical and Mental Health Services - Sheriff's Office.
3. Authorize Acceptance of Nys 2025-2026 PSAP Operations Grant and Modify 2026 Budget - Sheriff's Office.
4. Authorize 2026-2027 Contracts with Sadd School Associates STOP DWI.