

Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
June 2, 2026

1. Approval of Minutes
 - N/A
2. Financial
 - Budget – Chris Korba
3. Old Business
 - Criminal Psych
4. New Business
 - None
5. Personnel
 - Angela Hays, MSW Intern – Liberty University - started 5/18/26
 - Marietta Pianosi Acct Asso II resigned 5/29/26
6. Resolutions
 - No. RECLASSIFY POSITION MENTAL HYGIENE
 - No. AUTHORIZE POSITION RECLASSIFICATION AND UNFUND POSITION MENTAL HYGIENE
 - No. RESOLUTION REAPPOINTING MEMBER TO COMMUNITY SERVICES BOARD
 - No. AUTHORIZATION TO CONTRACT WITH SCHOOL DISTRICTS FOR ON-SITE MENTAL HEALTH SERVICES MENTAL HYGIENE
7. Proclamations
 - None
8. Adjournment



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4210 Alcohol And Drug Services							
A4210 416220 Trt Altpgr	-35,000	0	-35,000	-14,170.74	.00	-20,829.26	40.5%
A4210 416300 Narc Pr Ch	-280,000	0	-280,000	-64,001.72	.00	-215,998.28	22.9%
A4210 416300 ABATE Narc Pr Ch	-143,975	0	-143,975	.00	.00	-143,975.00	.0%
A4210 426270 Stop DWI	-1,000	0	-1,000	-2,500.00	.00	1,500.00	250.0%
A4210 434860 Sa A&D Sv	-130,711	0	-130,711	-65,773.00	.00	-64,938.00	50.3%
A4210 434860 OSF Sa A&D Sv	-8,062	0	-8,062	-4,031.00	.00	-4,031.00	50.0%
A4210 435000 Sa Trt Alt	-10,513	0	-10,513	-5,256.35	.00	-5,256.65	50.0%
A4210 510010 Salary Ft	442,476	0	442,476	88,089.20	.00	354,386.50	19.9%
A4210 510030 Salary Ot	500	0	500	456.47	.00	43.53	91.3%
A4210 510050 Salary Oth	0	0	0	556.52	.00	-556.52	100.0%
A4210 530551 MLR	30,472	0	30,472	.00	.00	30,472.00	.0%
A4210 540010 ABATE Advertisin	13,500	0	13,500	.00	.00	13,500.00	.0%
A4210 540040 Books	10	0	10	.00	.00	10.00	.0%
A4210 540220 Auto Fuel	1,200	0	1,200	644.91	555.09	.00	100.0%
A4210 540270 Ins Liab	4,262	-70	4,192	4,191.95	.00	.00	100.0%
A4210 540360 Meals/Food	500	0	500	.00	.00	500.00	.0%
A4210 540350 Rent	3,600	0	3,600	1,500.00	2,100.00	.00	100.0%
A4210 540640 Supplies	4,000	0	4,000	1,916.47	1,766.46	.00	92.1%
A4210 540640 OSF Supplies	8,062	0	8,062	.00	.00	8,062.00	.0%
A4210 540660 Telephone	500	0	500	67.02	.00	432.98	13.4%
A4210 540733 Train Oth	6,000	0	6,000	2,970.50	.00	3,029.50	49.5%
A4210 540740 Utilities	2,000	0	2,000	693.19	.00	.00	100.0%
A4210 581088 St Ret	63,376	0	63,376	8,702.67	1,306.81	.00	100.0%
A4210 583088 Social Sec	34,031	0	34,031	6,652.26	.00	54,673.33	13.7%
A4210 584088 Work Comp	8,025	0	8,025	1,879.47	.00	27,378.74	19.5%
A4210 585588 Disab Ins	384	0	384	88.20	.00	6,145.53	23.4%
A4210 586088 Health Ins	126,899	0	126,899	28,550.49	.00	6,295.80	23.0%
A4210 588988 Eap	103	0	103	23.55	.00	98,348.51	22.5%
TOTAL Alcohol And Drug Services	140,639	-70	140,569	-8,749.94	5,728.36	143,590.23	-2.1%
A4211 Council On Alcoholism							
A4211 434861 SA Cn Alc	-297,258	-1,896	-299,154	-144,321.00	.00	-154,833.00	48.2%
A4211 540590 SVS Rnd	188,259	1,896	190,155	73,768.75	114,490.25	1,896.00	99.0%
A4211 540595 SVS Rnd Ot	108,999	0	108,999	27,958.02	81,040.98	.00	100.0%
TOTAL Council On Alcoholism	0	0	0	-42,594.23	195,531.23	-152,937.00	100.0%
A4213 Drug Free Communities Grant							



TIOGA COUNTY, NEW YORK

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FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4213 444863 FA-DFC GR	0	-151,903	-151,903	-15,960.72	.00	-135,942.35	10.5%
A4213 444863 CARA FA-CARA	0	-41,026	-41,026	-9,205.50	.00	-31,820.66	22.4%
A4213 444863 STOP FA-DFC GR	0	-70,579	-70,579	-12,098.71	.00	-58,480.30	17.1%
A4213 540590 SR-DFC	0	151,903	151,903	15,960.72	.00	135,942.35	10.5%
A4213 540590 CARA SR-CARA	0	41,026	41,026	9,205.50	.00	31,820.66	22.4%
A4213 540590 STOP Serv Rnd	0	70,579	70,579	9,276.52	.00	61,302.49	13.1%
TOTAL Drug Free Communities Grant	0	0	0	-2,822.19	.00	2,822.19	100.0%
A4309 Mental Hygiene County Administ							
A4309 434980 SA-Dev Dis	-46,079	0	-46,079	-48,620.00	.00	2,541.00	105.5%
A4309 444900 FA Medical	-107,289	0	-107,289	.00	.00	-107,289.00	0%
A4309 510010 Salary Ft	726,979	-15,000	711,979	252,094.80	.00	459,884.20	35.4%
A4309 510020 Salary Pt	42,432	0	42,432	11,649.01	.00	30,782.99	27.5%
A4309 510030 Salary Ot	500	0	500	.00	.00	500.00	0%
A4309 510050 Salary Oth	5,200	0	5,200	4,759.95	.00	440.05	91.5%
A4309 520070 Chairs	2,000	0	2,000	414.18	.00	1,585.82	20.7%
A4309 520090 Computer	2,500	0	2,500	895.00	.00	1,605.00	35.8%
A4309 520090 MOBIL Computer	0	5,000	5,000	.00	.00	5,000.00	0%
A4309 520200 Office Eq	2,500	0	2,500	649.01	338.40	1,512.59	39.5%
A4309 520200 MOBIL Office Eq	0	3,000	3,000	.00	.00	3,000.00	0%
A4309 530100 Data Proc	64,479	0	64,479	.00	.00	64,479.00	0%
A4309 530300 Legal	9,344	0	9,344	.00	.00	9,344.00	0%
A4309 530551 MLR	27,265	0	27,265	.00	.00	27,265.00	0%
A4309 540010 ABATE Advertisin	1,000	0	1,000	360.00	.00	640.00	36.0%
A4309 540040 Books	500	0	500	328.96	109.04	62.00	87.6%
A4309 540070 Car Maint	500	0	500	403.68	.00	96.32	80.7%
A4309 540120 Cons Fees	7,500	0	7,500	543.75	.00	6,956.25	7.3%
A4309 540180 Dues	12,667	0	12,667	12,666.26	.00	.74	100.0%
A4309 540210 Garbage	2,300	0	2,300	564.56	1,735.44	.00	100.0%
A4309 540220 Auto Fuel	100	0	100	.00	100.00	.00	100.0%
A4309 540270 Ins Liab	32,617	1,037	33,654	33,654.06	.00	.00	100.0%
A4309 540320 Leased Eq	2,000	-2,000	0	-2.31	.00	2.31	100.0%
A4309 540330 Legal Fees	10	0	10	.00	.00	10.00	0%
A4309 540360 Meals/Food	850	0	850	222.99	.00	627.01	26.2%
A4309 540420 Office Sup	6,500	0	6,500	2,838.89	.00	3,661.11	43.7%
A4309 540420 MOBIL Office Sup	0	5,000	5,000	.00	.00	5,000.00	0%
A4309 540480 Postage	4,000	0	4,000	1,217.04	165.00	2,617.96	34.6%
A4309 540485 Printpaper	2,700	2,000	4,700	1,425.47	1,049.81	2,224.72	52.7%
A4309 540485 MOBIL Printpaper	0	5,000	5,000	32.99	.00	4,967.01	.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 '99

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A4309 540581 Sec System	48,000	0	48,000	21,024.33	.00	26,975.67	43.8%
A4309 540590 Svs Rnd	15,500	0	15,500	11,020.03	3,186.20	1,293.77	91.7%
A4309 540595 Svs Rnd Ot	10	0	10	.00	.00	10.00	.0%
A4309 540620 Software	65,000	0	65,000	20,206.18	35,513.82	9,280.00	85.7%
A4309 540640 Supplies	2,500	0	2,500	976.36	.00	1,523.64	39.1%
A4309 540660 Telephone	1,750	0	1,750	39.96	.00	710.04	5.3%
A4309 540733 Train Oth	1,000	0	1,000	254.00	117.00	629.00	37.1%
A4309 581088 St Ret	110,895	0	110,895	32,330.00	.00	78,565.00	29.2%
A4309 583088 Social Sec	59,547	0	59,547	19,850.09	.00	39,696.91	33.3%
A4309 584088 Work Comp	14,043	0	14,043	6,539.84	.00	7,503.16	46.6%
A4309 585588 Disab Ins	672	0	672	255.26	.00	416.74	38.0%
A4309 586088 Health Ins	222,046	0	222,046	88,108.70	.00	133,937.30	39.7%
A4309 588988 Eap	180	0	180	81.44	.00	98.56	45.2%
TOTAL Mental Hygiene County Administ	1,343,218	4,037	1,347,255	476,784.48	42,314.71	828,155.87	38.5%
A4310 Mental Health Clinic							
A4310 416200 Mh Fees	-2,093,975	0	-2,093,975	-551,085.99	.00	-1,542,889.01	26.3%
A4310 434900 Sa Mh	-1,216,432	-30,753	-1,247,185	-787,704.00	.00	-459,481.00	63.2%
A4310 434900 MOBIL Sa Mh	0	-68,000	-68,000	.00	.00	-68,000.00	.0%
A4310 434904 Sa Uncom	-39,524	0	-39,524	-20,338.00	.00	-19,186.00	51.5%
A4310 510010 Salary Ft	1,866,473	0	1,866,473	584,183.46	.00	1,282,289.84	31.3%
A4310 510030 Salary Ot	4,700	0	4,700	1,421.73	.00	3,278.27	30.2%
A4310 510050 Salary Oth	22,000	0	22,000	6,643.52	.00	15,356.48	30.2%
A4310 530511 MLR	22,454	0	22,454	.00	.00	22,454.00	.0%
A4310 540010 ABATE Advertisin	25,500	0	25,500	3,134.01	.00	22,365.99	12.3%
A4310 540010 MOBIL Advertisin	0	35,000	35,000	27,879.00	.00	7,121.00	79.7%
A4310 540040 Books	250	0	250	57.00	.00	193.00	22.8%
A4310 540130 Contracts	159,100	0	159,100	44,550.00	114,450.00	100.00	99.9%
A4310 540140 Cont Svs	363,834	15,000	378,834	68,753.75	247,246.25	62,834.00	83.4%
A4310 540220 Auto Fuel	500	-250	250	27.99	222.01	.00	100.0%
A4310 540220 MOBIL Auto Fuel	0	250	250	.00	250.00	.00	100.0%
A4310 540270 Ins Liab	19,458	-6,672	12,786	12,785.51	.00	.00	100.0%
A4310 540360 Meals/Food	200	0	200	.00	.00	200.00	.0%
A4310 540360 MOBIL Meals/Food	400	0	400	.00	.00	400.00	.0%
A4310 540550 Rent	8,400	0	8,400	3,500.00	4,900.00	.00	100.0%
A4310 540640 Supplies	3,500	-250	3,250	317.07	200.00	2,732.93	15.9%
A4310 540640 MOBIL Supplies	0	5,250	5,250	26.99	.00	5,223.01	.5%
A4310 540660 Telephone	1,775	-1,681	94	93.56	.00	.72	99.2%
A4310 540660 MOBIL Telephone	0	1,681	1,681	280.12	.00	1,400.60	16.7%
A4310 540733 Train Oth	9,500	-493	9,007	5,573.66	5.00	3,428.34	61.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4310 540733 MOBIL Train oth	0	10,493	10,493	493.00	.00	10,000.00	4.7%
A4310 540740 Utilities	3,260	0	3,260	1,617.35	1,642.65	.00	100.0%
A4310 581088 St Ret	270,856	0	270,856	53,799.08	.00	217,056.92	19.9%
A4310 583088 Social Sec	145,440	0	145,440	44,335.29	.00	101,104.71	30.5%
A4310 584088 Work Comp	34,299	0	34,299	10,678.86	.00	23,620.14	31.1%
A4310 585088 Unemp Ins	0	-3,528	-3,528	-3,528.00	.00	.00	100.0%
A4310 585588 Disab Ins	1,641	0	1,641	500.14	.00	1,140.86	30.5%
A4310 586088 Health Ins	542,337	0	542,337	169,804.21	.00	372,532.79	31.3%
A4310 588988 Eap	440	0	440	132.78	.00	307.22	30.2%
TOTAL Mental Health Clinic	156,386	-43,953	112,433	-349,946.91	396,794.91	65,584.81	41.7%
A4311 Rehabilitation Support Service							
A4311 540595 Svs Rnd Ot	18,669	455	19,124	4,667.25	14,001.75	455.00	97.6%
TOTAL Rehabilitation Support Service	18,669	455	19,124	4,667.25	14,001.75	455.00	97.6%
A4320 Crisis Intervention Services							
A4320 540010 Advertisin	10	0	10	.00	.00	10.00	.0%
A4320 540360 Meals/Food	50	0	50	.00	.00	50.00	.0%
A4320 540590 Svs Rnd	203,665	27,957	231,622	2,356.00	82,674.00	146,592.00	36.7%
A4320 540733 Train Oth	600	0	600	.00	.00	600.00	.0%
TOTAL Crisis Intervention Services	204,325	27,957	232,282	2,356.00	82,674.00	147,252.00	36.6%
A4321 Health Home Care Management							
A4321 540130 Contracts	23,073	0	23,073	9,030.00	14,043.00	.00	100.0%
A4321 540590 Svs Rnd	5,900	7,147	13,047	9,030.00	4,017.00	.00	100.0%
A4321 540640 ADULT Supplies	9,961	-7,147	2,814	.00	.00	2,814.00	.0%
TOTAL Health Home Care Management	38,934	0	38,934	18,060.00	18,060.00	2,814.00	92.8%
A4333 Psycho Social Club							
A4333 540130 Contracts	160,297	2,341	162,638	47,188.00	47,184.00	68,266.00	58.0%



TIOGA COUNTY, NEW YORK

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FOR 2026-99

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A4333 540140 Cont Svcs	100,000	0	100,000	50,000.00	50,000.00	.00	100.0%
TOTAL Psycho Social Club	260,297	2,341	262,638	97,188.00	97,184.00	68,266.00	74.0%
A4390 Criminal Psychiatric Expenditu							
A4390 540590 Svcs Rnd	198,000	0	198,000	167,552.40	30,447.60	.00	100.0%
TOTAL Criminal Psychiatric Expenditu	198,000	0	198,000	167,552.40	30,447.60	.00	100.0%
TOTAL General Fund	2,360,468	-9,233	2,351,235	362,494.86	882,736.56	1,106,003.10	53.0%
TOTAL REVENUES	-4,409,818	-364,157	-4,773,975	-1,745,066.73	.00	-3,028,908.51	
TOTAL EXPENSES	6,770,286	354,924	7,125,210	2,107,561.59	882,736.56	4,134,911.61	



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FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H4309 Mental Hygiene Admin Capital							
H4309 521130 Equipnocar	0	6,399	6,399	.00	6,399.00	.00	100.0%
TOTAL Mental Hygiene Admin Capital	0	6,399	6,399	.00	6,399.00	.00	100.0%
TOTAL Capital Fund	0	6,399	6,399	.00	6,399.00	.00	100.0%
TOTAL EXPENSES	0	6,399	6,399	.00	6,399.00	.00	



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FOR 2026 99

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	2,360,468	-2,834	2,357,634	362,494.86	889,135.56	1,106,003.10	53.1%

** END OF REPORT - Generated by Korba, Christopher **

REFERRED TO:

HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26

RECLASSIFY POSITION
MENTAL HYGIENE

WHEREAS: Legislative approval is required to reclassify and create any position within a Tioga County department or office; and

WHEREAS: After discussing with the Personnel Officer, the Director of Community Services has determined she can better address staffing needs and workload by reclassifying a recently vacated Clinical Social Worker position in order to create a full-time Supervising Clinical Social Worker position; and

WHEREAS: Mental Hygiene has determined that funding for this reclassification is already within its budget; therefore be it

RESOLVED: That effective June 15, 2026, one (1) vacant, full-time Clinical Social Worker position (\$69,259 CSEA SG XVI) shall be reclassified to one (1) full-time Supervising Clinical Social Worker position (\$75,287 CSEA SG XVIII).

REFERRED TO: HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26 AUTHORIZE POSITION RECLASSIFICATION AND
UNFUND POSITION
MENTAL HYGIENE

WHEREAS: Legislative approval is required for any position reclassification and unfunding any position within a Tioga County department or office; and

WHEREAS: Mental Hygiene has requested through the Personnel Department a promotion for Linda Beers, currently an Accounting Associate III, to be reclassified to a Billing Specialist; and

WHEREAS: Mental Hygiene has determined that funding for this promotion is already within its budget; and

WHEREAS: Mental Hygiene currently has an unfunded Billing Specialist position; and

WHEREAS: The Personnel Officer has determined that the appropriate classification reflective of the work performed and responsibility assigned to Ms. Beers, is consistent with Billing Specialist; therefore be it

RESOLVED: That Linda Beers shall be promoted to Billing Specialist (CSEA SG VIII) \$58,048, effective June 13, 2026, payroll #13; and be it further

RESOLVED: That the Accounting Associate III position being vacated by Ms. Beers be unfunded effective June 13, 2026.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 RESOLUTION REAPPOINTING
MEMBER TO COMMUNITY
SERVICES BOARD

WHEREAS: Shawn Nalepa's appointment to the Community Services Board expired on May 31st, 2026; and

WHEREAS: The Community Services Board has recommended Shawn Nalepa's reappointment; and

WHEREAS: Section Article 41.11 (d) of the Mental Hygiene Law allows counties to determine the length of term of Community Services Board members; therefore be it

RESOLVED: That Shawn Nalepa be reappointed to the Community Services Board, for term starting June 1st, 2026 and ending May 31st, 2030.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZATION TO CONTRACT WITH
SCHOOL DISTRICTS FOR ON-SITE
MENTAL HEALTH SERVICES
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has historically contracted with school districts within Tioga County to provide on-site Mental Health Therapy Services to students; and

WHEREAS: These contracts run for one school year, from July 1st to June 30th of each year; and

WHEREAS: County Policy requires all contracts that could exceed \$10,000 annually must be approved by the Legislature; and

WHEREAS: Tioga County Mental Hygiene is proactively seeking Legislative approval to enter into agreements with the listed school districts located in Tioga County to provide Mental Health Therapy Services; and

WHEREAS: Tioga County Mental Hygiene will follow all County Policies in regards to the execution of the contracts; therefore be it

RESOLVED: That Tioga County Mental Hygiene is authorized to contract with the following school districts to provide Mental Health Therapy Services for the July 1, 2026, through June 30, 2027, school year:

Newark Valley Central School District
Owego-Apalachin Central School District
Spencer Van-Etten Central School District
Tioga Central School District
Waverly Central School District